

Buhl Building
535 Griswold St. Suite #600
Detroit, MI 48226

SMART Board Meeting

June 25, 2026



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Call to Order



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Pledge of Allegiance



I pledge allegiance to the flag of the United States of America and to The Republic for which it stands: one nation under God, indivisible with liberty and justice for all.





Buhl Building • 535 Griswold St, Suite 600 • Detroit, MI 48226 • (313) 223-2100

ROLL CALL

Date: June 25, 2026

CHAIRPERSON, MR. JOHN PAUL REA

VICE-CHAIRPERSON, MR. ELI COOPER

MS. SHEILA COTE

DR. CURTIS IVERY

MR. ROYCE MANIKO

MS. DIANA MCBROOM

MR. ASSAD TURFE



SMART Board Meeting Agenda

June 25, 2026

2:00 PM

Buhl Building

535 Griswold St. Suite 600

Detroit, MI 48226

ITEM	ACTION	PRESENTED BY
1. Call to Order		John Paul Rea
2. Pledge of Allegiance		John Paul Rea
3. Roll Call		Tiffany Martin
4. Adoption of Agenda	Approval	John Paul Rea
5. Certification of Public Notice	Information	Tiffany Martin
6. Minutes	Approval	John Paul Rea
A. Board Meeting Minutes for April 23, 2026		
B. Executive Session Meeting Minutes for April 23, 2026		
C. Budget Committee Meeting Minutes for May 14, 2026		
7. Public Participation	Discussion	John Paul Rea
8. Chairperson's Report	Information	John Paul Rea
9. General Manager's Report	Information	Tiffany J. Gunter
10. Board Briefings		
A. Service Change Update		Jordan VonZynda <i>VP of Planning</i>
B. Fixed Route Ridership Update		Jordan VonZynda <i>VP of Planning</i>
C. Paratransit Ridership Update		Daniel Whitehouse <i>VP of Paratransit</i>
D. Flex Ridership Update		Jim Hendorson <i>Assistant VP of Microtransit Services</i>

E. 2025 Operator of the Year Presentation

Tiffany Gunter, Danny
Whitehouse &
Jacqueline Owens

11. Financial Report

A. Q3 Financial Report

Information

Ryan Byrne
Chief Financial Officer

12. New Business

A. Adoption of the FY 2027 Operating Budget,
Restricted Operating Budget, and the Proposed FY
2027 - FY 2031 Capital Budget

Approval

Ryan Byrne,
Chief Financial Officer

B. Approval of Purchase of Service Operating
Agreement and Vehicle Lease Agreement between
SMART and Richmond Lenox EMS Ambulance
Authority (“RLEMS”)

Approval

Danny Whitehouse,
VP of Paratransit

C. Authorization to Award a Contract for
Microtransit Services

Approval

Danny Whitehouse,
VP of Paratransit

D. FY2027 Board of Directors Meeting Schedule

Approval

Andrea Malinowski
*Assistant General Counsel
& Claims Manager*

E. Authorization to Award a Contract for Workers'
Compensation and Employee PIP Third Party
Administrative Services

Approval

Andrea Malinowski
*Assistant General Counsel
& Claims Manager*

F. Authorization to Award a Contract for Drug and
Alcohol Testing Services

Approval

Tianna Leapheart
VP of Human Resources

G. Authorization to Award a Contract for Bus Wraps

Approval

TBD

H. Authorization to Award a Contract for
Maintenance Assessment Plan Consultant
Supplemental Tasks

Approval

TBD

I. Authorization to Award a Contract for Additional
Cameras for Forty (40) Paratransit Vehicles

Approval

TBD

J. Authorization to Award a Contract for Real-Time
Passenger Information, Performance Analytics &
Operator Reports

Approval

Jackie Owens
*Interim Vice President of
Bus Operations*

K. Authorization to Award a Contract for
Connectpoint 13-inch and 32-inch Digital Screen
Licensing & Support

Approval

Bernard Parker
Chief Marketing Officer

L. Authorization to Award a Contract for Website Redesign	Approval	Bernard Parker <i>Chief Marketing Officer</i>
M. Authorization to Award a Contract for an Automatic Passenger Counting System (APC) Software System and Upgrade	Approval	Jordan VonZynda <i>VP of Planning</i>
N. Authorization to Approve Contract Amendment No. 2 to Increase Funding for General Planning Consultant Services	Approval	Jordan VonZynda <i>VP of Planning</i>
O. Authorization to Execute FY 2027 Municipal Credit and Community Credit Agreements and Purchase of Service Contracts Fiscal Year 2027 Municipal Credit, Community Credit, and Purchase of Service Agreements (Those receiving \$50,000 or greater)	Approval	Ryan Byrne <i>Chief Financial Officer</i>
13. Closed Session	Discussion	Laura Bieniek <i>General Counsel</i>
A. VL Closed Session		
14. Board Member Business	Discussion	John Paul Rea
15. Adjournment	Discussion	John Paul Rea



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PUBLIC NOTICE

SMART will hold its Board of Directors meeting on Thursday, June 25, 2026 at 2:00 P.M. at the Buhl Building, located at 535 Griswold St. Suite #600, Detroit, MI 48226. The agenda can be found on SMART's website: <http://www.smartbus.org/About/Our-Organization/Board-of-Directors/Board-Meeting-Schedule>. Members of the public may attend in person or via zoom. The Meeting will be live streamed on YouTube and available at the following link: <https://www.youtube.com/@MySMARTBus>.

To attend virtually; on a smartphone, tablet, or computer; please enter this URL in a web browser:

- <https://smartbus.zoom.us/j/86728758619>
- Via phone only, please dial: +1 305 224 1968
- Webinar ID: 867 2875 8619 (no password required)
- One-tap mobile: +19292056099,,86728758619# US

Members of the public may also submit a written comment by emailing SMARTBoard@smartbus.org by 1:00 PM on the day of the meeting.

Requests for reasonable accommodations at SMART require advanced reservations. Individuals with disabilities requiring assistance should contact SMARTBoard@smartbus.org or 313-223-2110 as soon as possible. If you have difficulties joining the virtual session, contact SMARTBoard@smartbus.org and we will assist you to the best of our abilities. ASL interpreter services will be provided for the 2:00 PM. Board Meeting. Should an individual require any other interpretation services for the 2:00 PM. Meeting, please contact SMARTBoard@smartbus.org or 313-223-2110 at least 72 hours prior to the Meeting.

Public Comment will proceed as follows:

- All comments: 3-minute limit per member of the public.
- Public comments will be received in the following order:
 1. Members of the public who attend in person
 2. Members of the public present via Zoom
 3. Written comments via email.

Public comment shall be allowed for one participant at a time. Participants shall not speak until recognized by the Chairperson. Each participant, remote and in person, will be required to provide their name, county of residence, and the topic they would like to address. Online participants must also provide an email address, by sending the email address to SMARTBoard@smartbus.org. Online participants must also have camera access.

Virtual participation will be facilitated through Zoom. (link provided) To register to speak via zoom, a comment participant must "raise hand." The meeting administrator will select individuals in the order received. Online participants will have 3 minutes to speak. Participants will be muted when the time expires. The Chairperson shall designate a timekeeper for purposes of enforcing the time limit. Emailed public comment will not be read but printed, copied, and made available at the meeting.

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

BOARD OF DIRECTORS' MEETING

PROPOSED MINUTES –April 23, 2026

The Board of Directors of the Suburban Mobility Authority for Regional Transportation (SMART) met on Thursday, April 23, 2026, at 2:00 PM at the Buhl Building, located at 535 Griswold St., Suite #600, Detroit, MI 48226.

ATTENDANCE

SMART Board of Directors:

Chairperson
Vice-Chairperson

John Paul Rea
Mr. Eli Cooper
Ms. Sheila Cote
Mr. Royce Maniko
Ms. Diana McBroom
Mr. Assad Turfe

Absent Board Members:

Dr. Curtis Ivery

General Manager:

Ms. Tiffany J Gunter

Deputy General Manager

Ms. Harmony Lloyd

SMART Board Administrator:

Ms. Tiffany Martin -Patterson

SMART Staff Present:

Ms. Laura Bieniek
Mr. Norman Buhagiar
Mr. Le Juan Burt
Mr. Ryan Byrne
Ms. Traci Davis
Ms. Erika DeLange
Mr. Andrew Dodt
Mr. Trent Eddy
Ms. Beth Gibbons
Mr. James Henderson

Ms. Lynette Hurt
Ms. Jordan Irving
Mr. Paul Johnson
Ms. Vickie Jordan-Strugs
Ms. Tianna Leapheart
Mr. Quincy Lewis
Ms. Bonnie McInerney
Ms. Kesha McKinney
Ms. Andrea Malinowski
Ms. Amie May
Ms. Jacqueline Owens
Mr. Bernard Parker
Ms. Alissa Pifer
Mr. Sean Riopelle
Mr. Justin Roberts
Mr. Corey Rowe
Mr. Devin Street
Mr. Jim Swain
Mr. Jordan VonZynda
Mr. D'Andrae Whitley
Ms. Shannon White
Mr. Danny Whitehouse
Ms. Cassandra Whitfield

Public Registered:

Brother Cunningham
Artis Hampshire-Cowan
Renard Monczunski (via Zoom)
Nikki Nolan
Presjuan Johnson
Monica Jordan

1. Call to Order
2. Pledge of Allegiance
3. Roll Call

Present: Chairperson Mr. John Paul Rea, Vice-Chairperson Mr. Eli Cooper, Ms. Sheila Cote, Ms. Diana McBroom, Mr. Royce Maniko, Mr. Assad Turfe

Absent: Dr. Curtis Ivery

A quorum was present.

4. Adoption of Agenda

MOTION: Moved by Ms. Diana McBroom, seconded by Mr. Royce Maniko, to adopt the Agenda for the Thursday, April 23, 2026 Board of Directors Meeting.

DISCUSSION

None

VOTE: THE MOTION CARRIED.

5. Certification of Public Notice

The Board Administrator read the Public Notice and Rules of Order into the record.

6. Minutes

A. Board Meeting Minutes for SMART's March 26, 2026 Board of Directors Meeting

MOTION: Moved by Mr. Royce Maniko, seconded by Mr. Assad Turfe, to approve the minutes for the Thursday, March 26, 2026 Board of Directors Meeting.

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

B. Board Meeting Minutes for SMART's March 26, 2026 Board of Directors Executive Session

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Sheila Cote, to approve the minutes for the Thursday, March 26, 2026 Board of Directors Executive Session.

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

7. Public Participation



Chairperson Mr. John Paul Rea declared the meeting open for Public Participation.

The following participants voiced their concerns and made comments in person:.

Brother Cunningham of Wayne County mentioned seeing on Instagram that Tiffany Gunter rode one of the FAST buses and expression appreciation. He provided a tutorial form for people who may need paratransit, though was unaware of SMART's pricing. Cunningham visits bus stops and gives out ice water and tickets; much to people's delight. If anyone wants to do a bus ride along, he stated he was available. Many people do not know about the Wayne County Millage, and as a result, he refers people to Transportation Riders United, though more information should be made available.

Nikki Nolan of Macomb County addressed multiple topics. The first was an item on the agenda; given his experience with paratransit, he couldn't support the approval found in SMART's agenda. Due to having poor experience with Flex they were hesitant about carrying that experience into paratransit. Nolan likes the new signs on FAST buses, though for distance disambiguation, the reverse-out didn't help as much. For reduced fares, Nolan does not think it fair a disabled user would have to prove they're disabled to SMART twice, for paratransit and fixed route. Other systems accept certain IDs for both systems. Lastly, they had problems with their scooter on fixed route tilting during rides.

Presjuan Johnson, a SMART employee who works out of the Macomb Terminal, discussed cleanliness of the driver area on buses. He received word that it doesn't get cleaned because doing so is too time-consuming. Johnson spent his own personal funds to clean the windows, seats, and floors. Secondly, afternoon shift does not consistently receive buses on time, as a result, it negatively affects on-time performance. He received a bus late the other day due to the shortage and wasn't able to make destinations safely and promptly. In his opinion, central dispatch needs to be more organized. Lastly, when he reports issues with buses, they do not get resolved.

Monica Jordan, a SMART employee, chose to offer kind words: the date of the April Board Meeting marked her 19-year anniversary with SMART. Jordan stated that though nowhere is perfect—her coworkers' complaints are valid—she enjoys working for SMART and loves the authority's evolution. Since Tiffany Gunter assumed the General Manager role, the drivers and mechanics are all appreciative. Gunter has done an outstanding job with listening to employee's sides on issues. She appreciate the 19 years working with the authority and believes she has ten more.

The following participants made comments virtually (via Zoom):

Renard Monczunski of Wayne County introduced himself as a transit activist in the city of Detroit. He commended SMART for being proactive in providing

information regarding service expansion from the possible millage in August, and for working with the city of Detroit on mirroring the policy for K-12 free fare policy. This action benefits students and families greatly. Monczuski discussed paratransit, believing there are concerns. He would like to see borderless paratransit. Also, approvals should go to the RTA—that way, between SMART and DDOT, there could be seamless travel. Disabled riders have issues with getting rides in other counties. He wonders if SMART, DDOT, RTA, and transit activists sit down and work out a plan.

DISCUSSION:

None

8. Chairperson's Report

DISCUSSION:

Chairperson John Paul Rea chose to yield his time to Tiffany Gunter.

9. General Manager's Report

MOTION: Moved by Ms. Diana McBroom, seconded by Ms. Sheila Cote, to receive and file the General Manager's Report.

DISCUSSION:

Tiffany Gunter, SMART's General Manager and CEO, began the General Manager's Report with a recap of ThinkTransit in Boston, where staff in attendance received education on scheduling and bus software. SMART received an award for scheduling and planning at the conference in question

Following that, Gunter and other staff went to the Legislative Conference in Washington D.C., where they conducted discussions with various lawmakers. Of note, Congressman Clyburn spoke with SMART. Clyburn sits on the Transportation Housing and Urban Development (THUD) Committee, and according to Gunter, was interested in Metro Detroit and transit. Staff conversed about upcoming bills and how they may affect transit going forward.

Operator Willie Kendall, who won the first rodeo SMART held in the last 40 years. Kendall will compete in Salt Lake City, Utah for the International Bus Rodeo. Along with training, SMART is conducting a social media campaign to spotlight Kendall. In addition, SMART is holding another rodeo of its own in August.

The ATU mentorship program began recently. The program was something SMART wanted to start for some time. As of last month, seasoned operators and newer operators will collaborate—this additional mentorship should be more effective in helping newer drivers. Monica Jordan, who celebrated 19 years with SMART, heads the program.

The Monday before the Board meeting, a run cut began. There were some issues, however, some staff members were proactive in doing what was necessary to ensure all was well. Jim Swain and Justin Roberts were instrumental in rectifying issues—they were able to do things manually in Oakland, then went to Macomb at 5AM to continue working there.

Lastly, Gunter addressed the upcoming ballots in Wayne and Macomb County. She stated that education regarding the services SMART provides will be done throughout May. Public meetings will begin in May; SMART will meet people in their communities. In June and July, SMART should have a social media campaign along with television and radio advertisements.

VOTE: THE MOTION CARRIED.

10. New Business

A. Resolution: Resolution: Authorization to Award a Contract for Architectural & Engineering (A&E) Services

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Diana McBroom, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for architectural and engineering (A&E) services to DLZ Michigan, Inc. for three years, with two one-year renewal options at an amount not to exceed \$6,000,000.00 for the three-year base contract beginning May 1, 2026, through April 30, 2029, and amounts not to exceed \$2,000,000.00 for each option year, for a total not to exceed amount of \$10,000,000.00 for the five years.

DISCUSSION:

None

VOTE: THE MOTION CARRIED

B. Resolution: Authorization to Award a Contract for Sludge, Wastewater, and Barrel Removal & Disposal Services

MOTION: Moved by Mr. Royce Maniko, seconded by Ms. Diana McBroom, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for sludge, wastewater, and barrel removal & disposal services for two (2) years, beginning May 1, 2026, through April 30, 2028, at an amount not to exceed \$212,000 per year, with three (3) one-year option periods; Option Year One with a not to exceed amount of \$223,000, Option Year Two with a not to exceed amount of \$235,000, and Option Year Three with a not to exceed amount of \$248,000,000, for an aggregate total not to exceed of \$1,130,000

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

C. Resolution: : Increase in Authorization for Fixed Route Tire Lease Option Year Two

MOTION: Moved by Ms. Diana McBroom, seconded by Ms. Sheila Cote, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to increase funding for bus tire leasing and related services for Option Year 2 beginning May 1, 2026, through April 30, 2027, with Michelin North America, Inc. in an amount not to exceed \$145,152.00, and an aggregate amount not to exceed of \$5,232,731.00 for the five years.

DISCUSSION:

VOTE: THE MOTION CARRIED.

D. Resolution: Authorization to Award a Contract for Fixed Route Vehicle Body Repair

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Diana McBroom, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for Fixed Route vehicle body repair to Midwest Bus Corporation for one year, beginning May 1, 2026, through April 30, 2027, at an amount not to exceed \$1,000,000 with four (4) one-year option periods, each at an amount not to exceed \$1,000,000 for an aggregate total not to exceed \$5,000,000.

DISCUSSION:

VOTE: THE MOTION CARRIED.

E. Resolution: Authorization to Award a Contract for Propane Auto Gas

MOTION: Moved by Ms. Diana McBroom, seconded by Ms. Sheila Cote, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for propane auto gas to AmeriGas Propane LP for a total amount not to exceed \$900,000.00 for the base year, beginning June 1, 2026, through May 31, 2027, and a cost not to exceed \$900,000.000 for Option Year 1 and an aggregate amount not to exceed \$1,800,000.000 for the two years.

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

F. Resolution: Authorization to Award a Contract for Five (5) Replacement Support Vehicles

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Diana McBroom, that the General Manager of Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for the purchase of five (5) replacement support vehicles to Gorno Ford Inc. The vehicles will be purchased under a state government purchasing contract through the State of Michigan – MiDeal Vehicle Purchasing Program for an amount not to exceed \$186,710.00.

DISCUSSION:

VOTE: THE MOTION CARRIED.

G. Resolution: Authorization to Award a Contract for Four (4) Electric Full-size Vans

MOTION: Moved by Ms. Diana McBroom, seconded by Mr. Eli Cooper, that the General Manager of Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for the purchase of (4) electric full-size vans to Hoekstra Transportation, Inc. The vehicles will be purchased under a state government purchasing contract through the State of Michigan – State Bus/Van Purchasing Program for an amount not to exceed \$519,497.60.

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

H. Resolution: Authorization to Award a Contract for Paratransit Regional Scheduling Software

MOTION: Moved by Mr. Eli Cooper, seconded by Mr. Royce Maniko, that the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for paratransit regional scheduling software to Via Mobility, LLC for three years, with two one-year renewal options at an amount not to exceed \$3,715,966.46 for the three-year base contract, and amounts not to exceed \$708,000.00 for each option year, for a total not to exceed amount of \$5,131,966.46 for the five years.

DISCUSSION:

None

VOTE: THE MOTION CARRIED.

11. Closed Session

Roll Call:

Present: Chairperson Mr. John Paul Rea, Vice-Chairperson Mr. Eli Cooper, Ms. Sheila Cote,

Ms. Diana McBroom, Mr. Royce Maniko, Mr. Assad Turfe

Absent: Dr. Curtis Ivery

MOTION: Moved by Ms. Diana McBroom, seconded by Ms. Sheila Cote, that the Suburban Mobility Authority for Regional Transportation Board of Directors **proceed into Executive Session.**

DISCUSSION:
CONFIDENTIAL

VOTE: THE MOTION CARRIED.

12. Board Member Business

DISCUSSION:
None

13. Adjournment

There being no further business to come before the Board. The meeting was adjourned at 3:01 P.M. upon a motion made by Mr. Eli Cooper, seconded by Ms. Diana McBroom , and unanimously carried.

Respectfully submitted,

Tiffany Martin-Patterson
Board Administrator

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

BUDGET COMMITTEE MEETING

PROPOSED MINUTES –May 14, 2026

The Suburban Mobility Authority for Regional Transportation (SMART) Budget Committee met on Thursday, May 14, 2026, at 2:00 PM. This meeting was conducted virtually via Zoom.

ATTENDANCE

SMART Budget Committee:	Chairperson	Ms. Sheila Cote Mr. Eli Cooper
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Absent Committee Members:	Dr. Curtis Ivery
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General Manager	Ms. Tiffany J Gunter
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Deputy General Manager	Ms. Harmony Lloyd
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SMART Board Administrator:	Ms. Tiffany Martin -Patterson
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SMART Staff Present:	Mr. Ryan Byrne Ms. Michelle Thomas Mr. D’Andrae Whitley
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1. Roll Call

Present: Committee Chairperson Ms. Sheila Cote, Mr. Eli Cooper

Absent: Dr. Curtis Ivery

A quorum was present.



2. Adoption of Agenda

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Sheila Cote, to adopt the Agenda for the Thursday, May 14, 2026 Budget Committee Meeting.

DISCUSSION

None

VOTE: THE MOTION CARRIED.

3. Certification of Public Notice

The Board Administrator read the Public Notice and Rules of Order into the record.

4. Public Participation

Budget Committee Chairperson Ms. Sheila Cote declared the meeting open for Public Participation.

The following participants voiced their concerns and made comments:

None

DISCUSSION:

None

5. Committee Report

DISCUSSION:

Committee Report was shared by Ryan Byrne, SMART's Chief Financial Officer

6. New Business

A. Proposed FY 2027 Operating Budget, Restricted Operating Budget and the Proposed FY 2027/FY 2031 Capital Budget

MOTION: Moved by Mr. Eli Cooper, seconded by Ms. Sheila Cote, that the Budget Committee of the Suburban Mobility Authority for Regional Transportation hereby recommends as presented the proposed FY 2027 Authority Operating Budget, FY 2027 Restricted Operating Budget, and the FY 2027 through FY 2031 Five Year Capital Budget to the full Board at their June 25, 2026, Board of Directors Meeting.

DISCUSSION:

None

VOTE: THE MOTION CARRIED

7. Adjournment

There being no further business to come before the Board. The meeting was adjourned at 2:20 P.M. upon a motion made by Mr. Eli Cooper, seconded by Ms. Sheila Cote, and unanimously carried.

Respectfully submitted,

Tiffany Martin-Patterson
Board Administrator

MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Public Participation



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Chairperson's Report



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: General Manager's Report



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Board Briefings

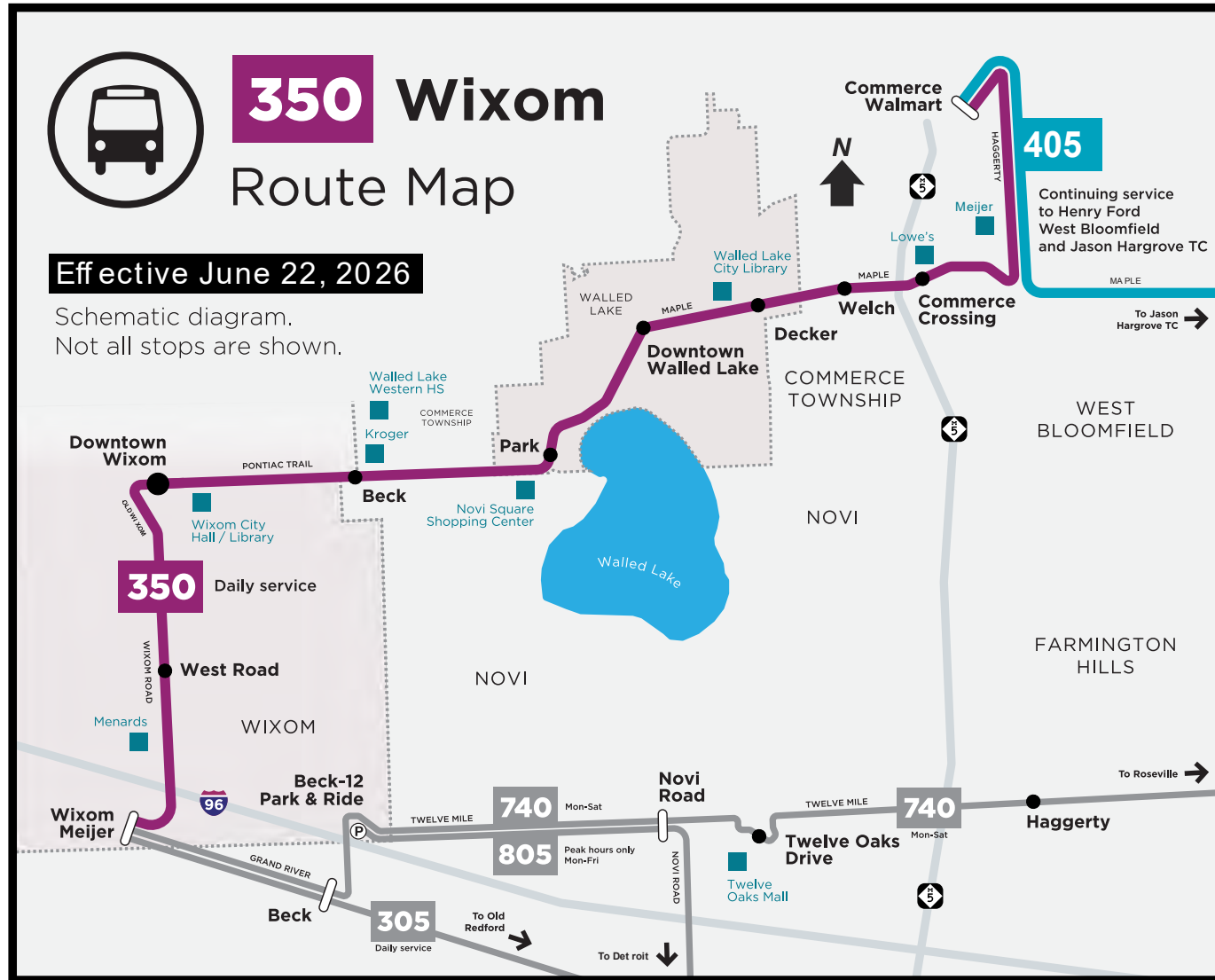


June 22, 2026 Service Changes



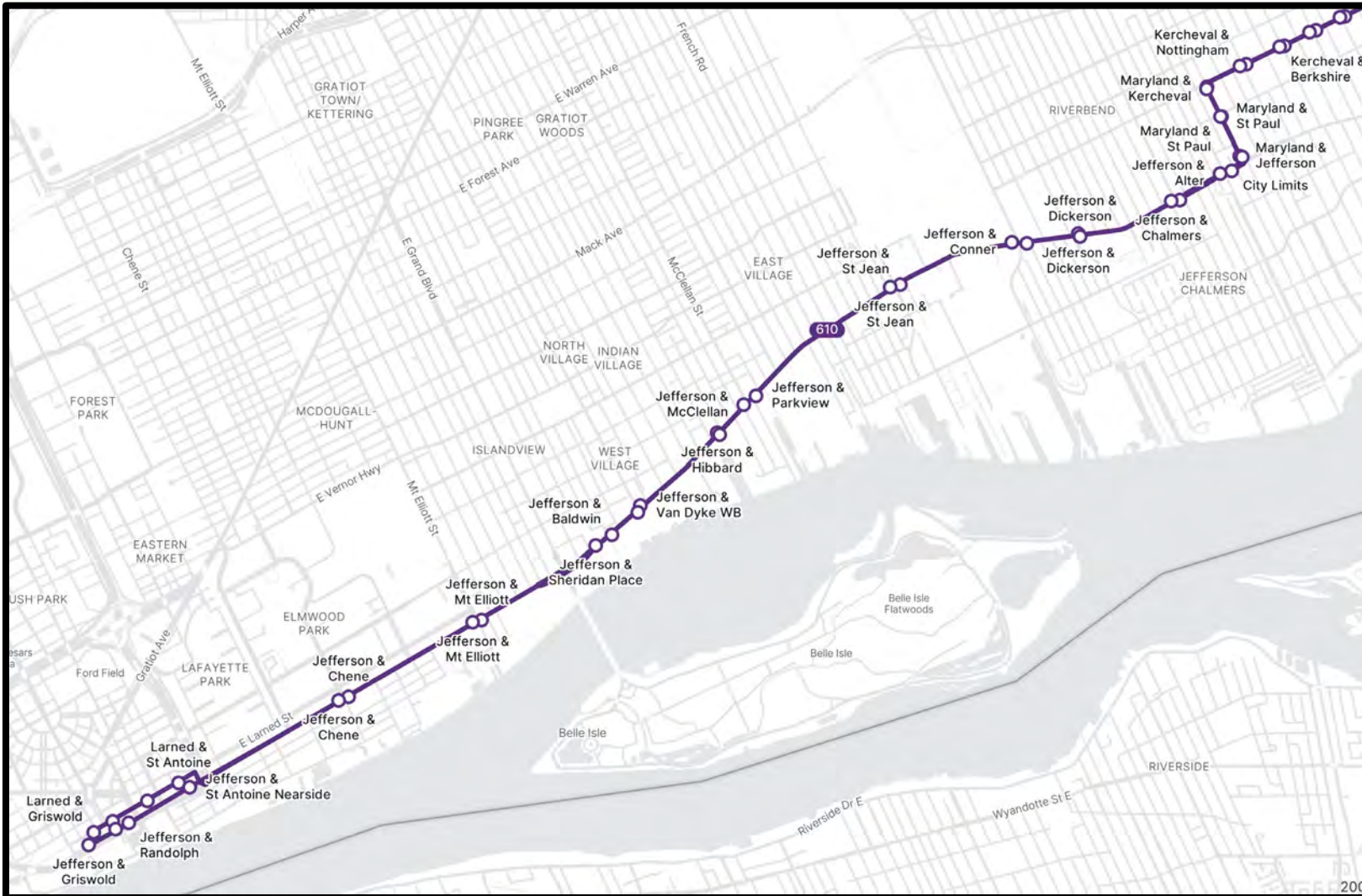
Route 350: Wixom

Route 405: Northwestern Highway



Service to Commerce Township Walmart on all trips.

Route 610: Kercheval-Harper

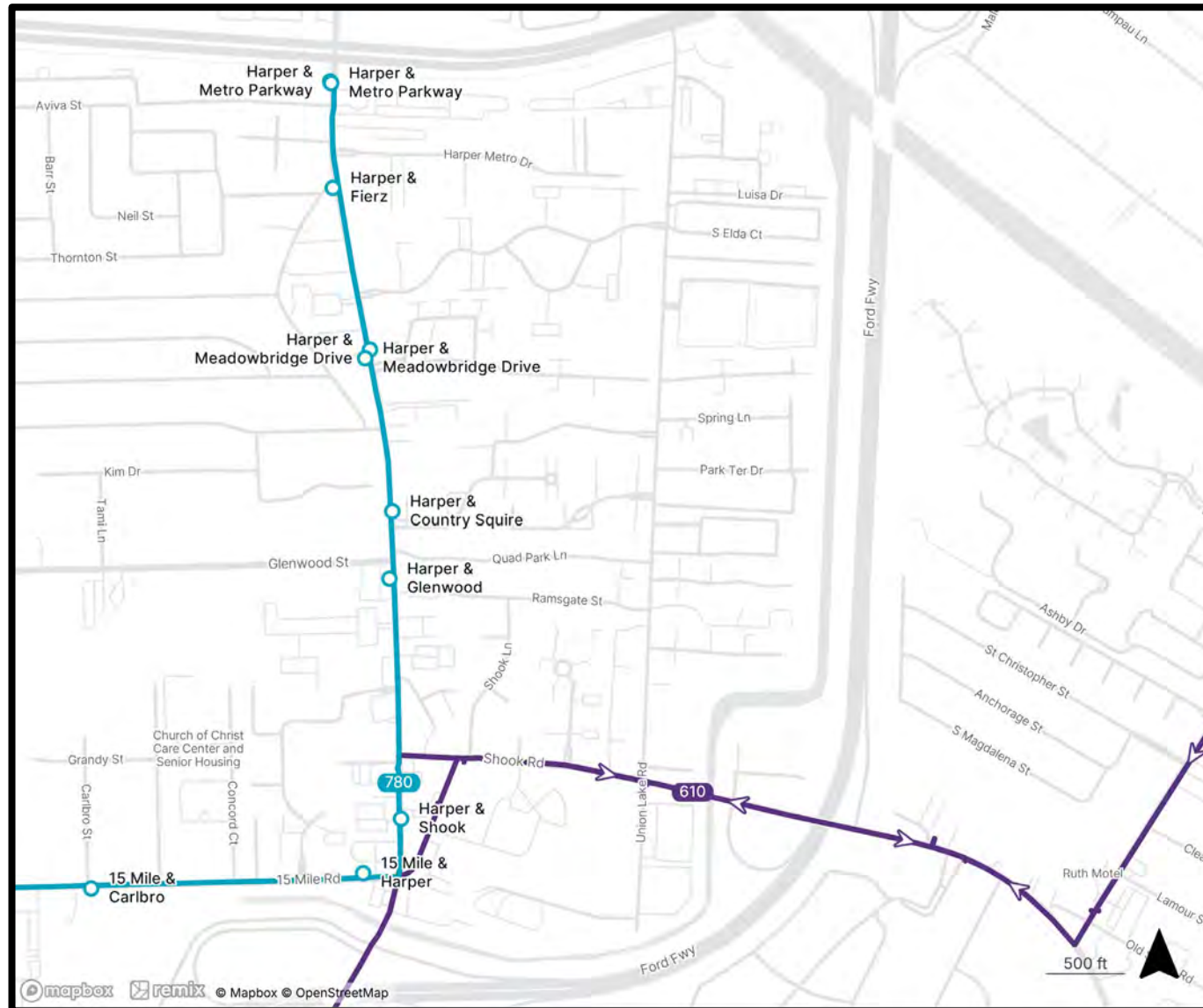


Service into downtown Detroit on all trips.

Limited stops only south of Maryland at DDOT enhanced boarding platforms.

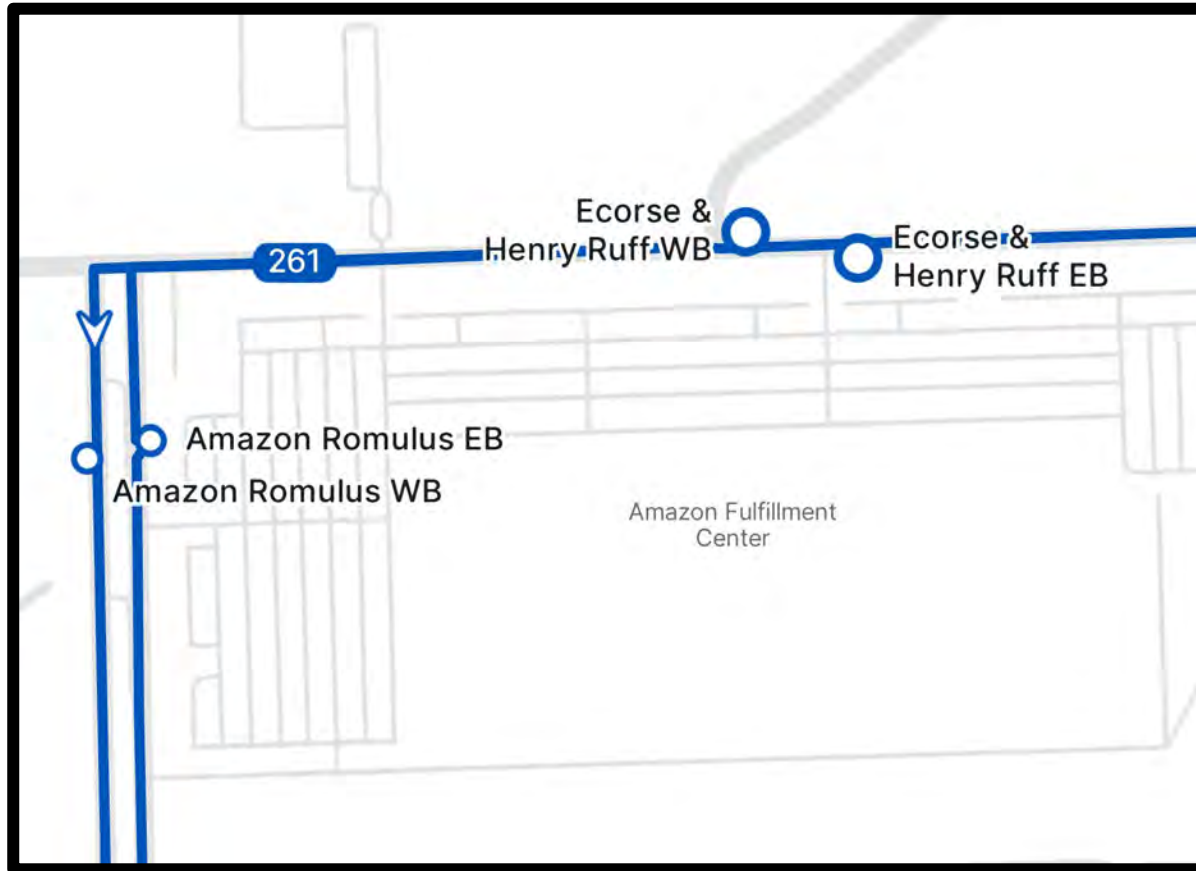
Use Route 9 for service to local stops.

Route 780: 15 Mile Crosstown



Eastern end-of-line
extended to Harper &
Metro Parkway.

Route 261: FAST Michigan



**New stop pair at
Ecorse / Henry Ruff
on select trips to
Amazon DTW1.**

Existing service on
Vining will not change.

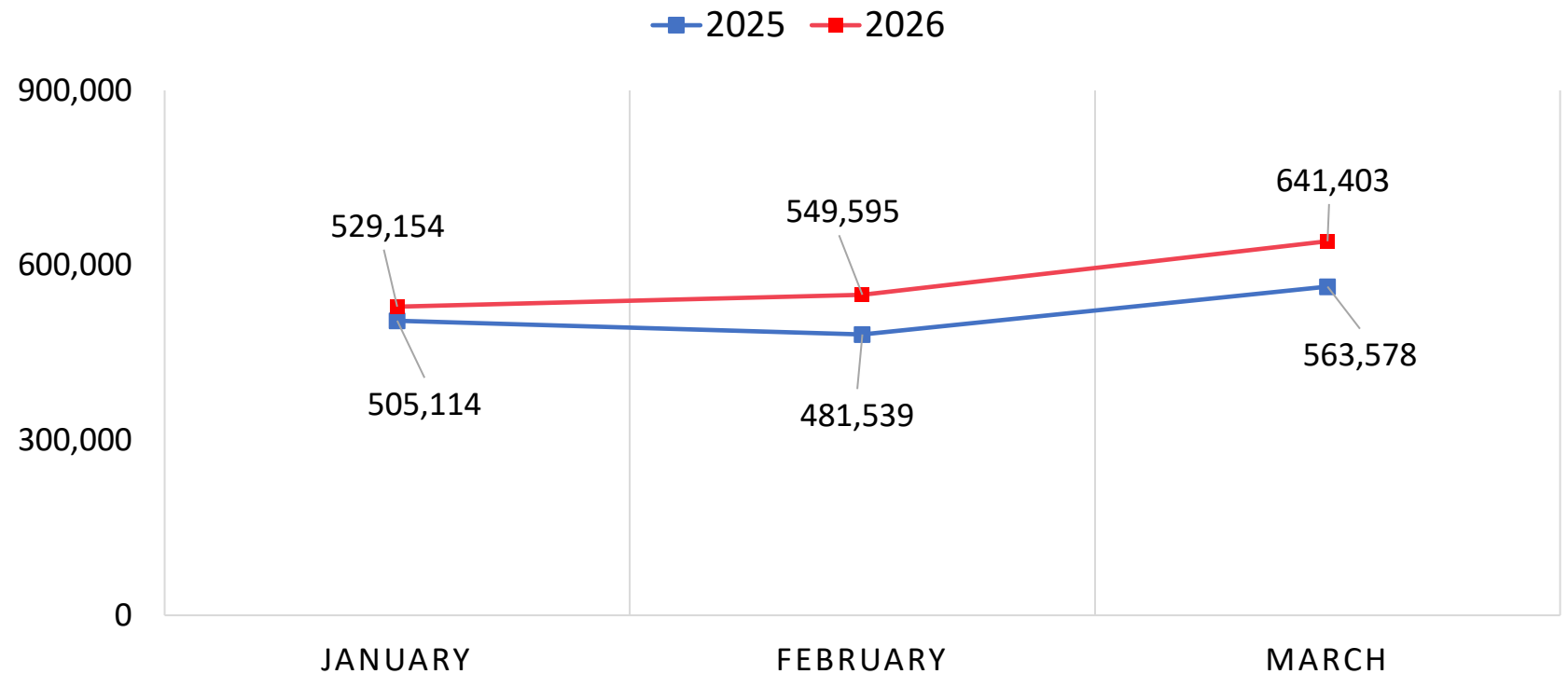


FIXED ROUTE RIDERSHIP UPDATE
JANUARY – MARCH 2026

FIXED ROUTE TOTAL RIDERSHIP Q1- 2025 & 2026

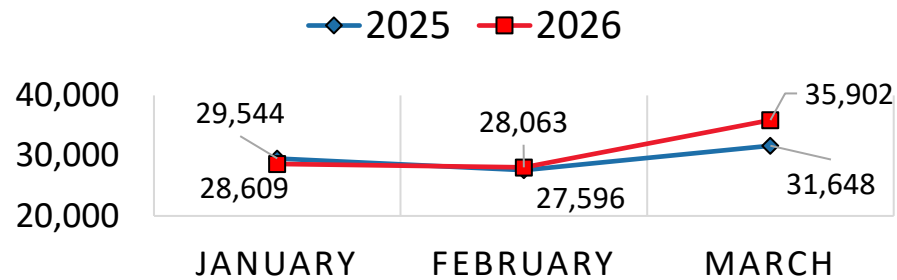


FIXED ROUTE TOTAL RIDERSHIP Q1 – 2025 & 2026

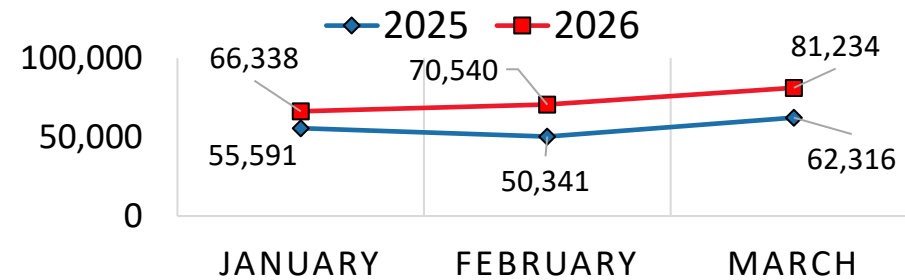


TOP RIDERSHIP ROUTES BY COUNTY

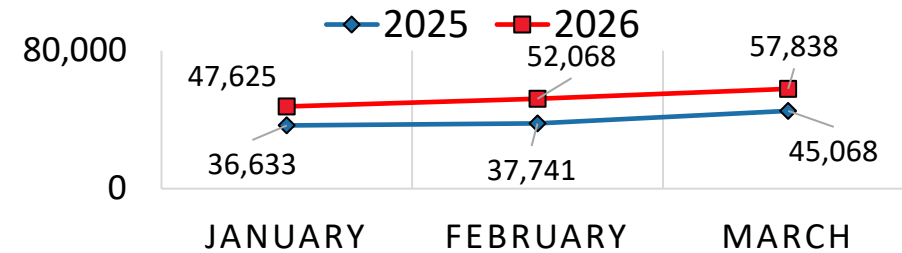
261 FAST MICHIGAN



461/2 FAST WOODWARD



561 FAST GRATIOT



RIDERSHIP INCREASES QUARTER OVER QUARTER

461/462 FAST Woodward +30% (total: 218K)

710 Nine Mile +29% (total: 104K)

759 Highland +23% (total: 12K)

280 Western Wayne Crosstown +17% (total: 34K)

492 Rochester +16% (total: 24K)

510 Van Dyke +12% (total: 143K)



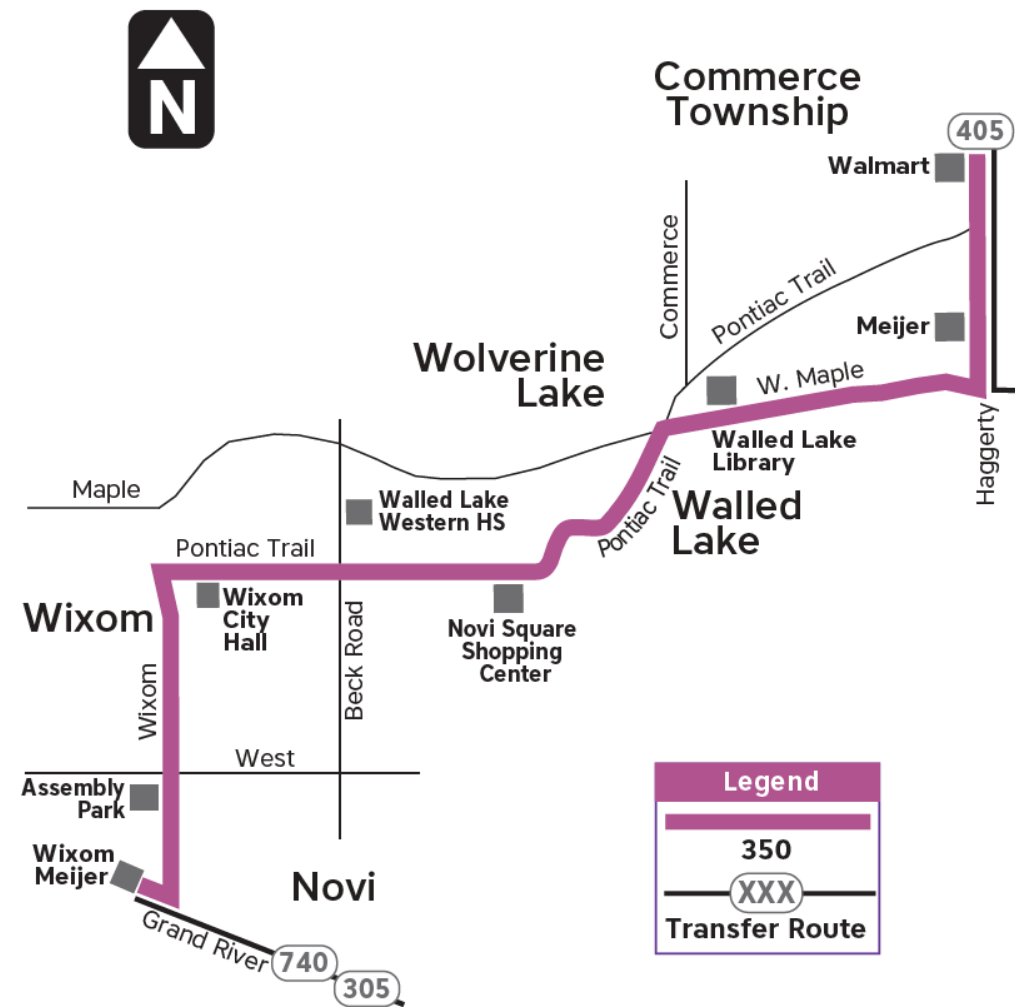
NEW ROUTE

350 Wixom

Service began April 20, 2026

3,545 total riders in May or about **120 every weekday**

Northern extension to provide new connections for more western Oakland residents to jobs and services





Paratransit Report

PARATRANSIT



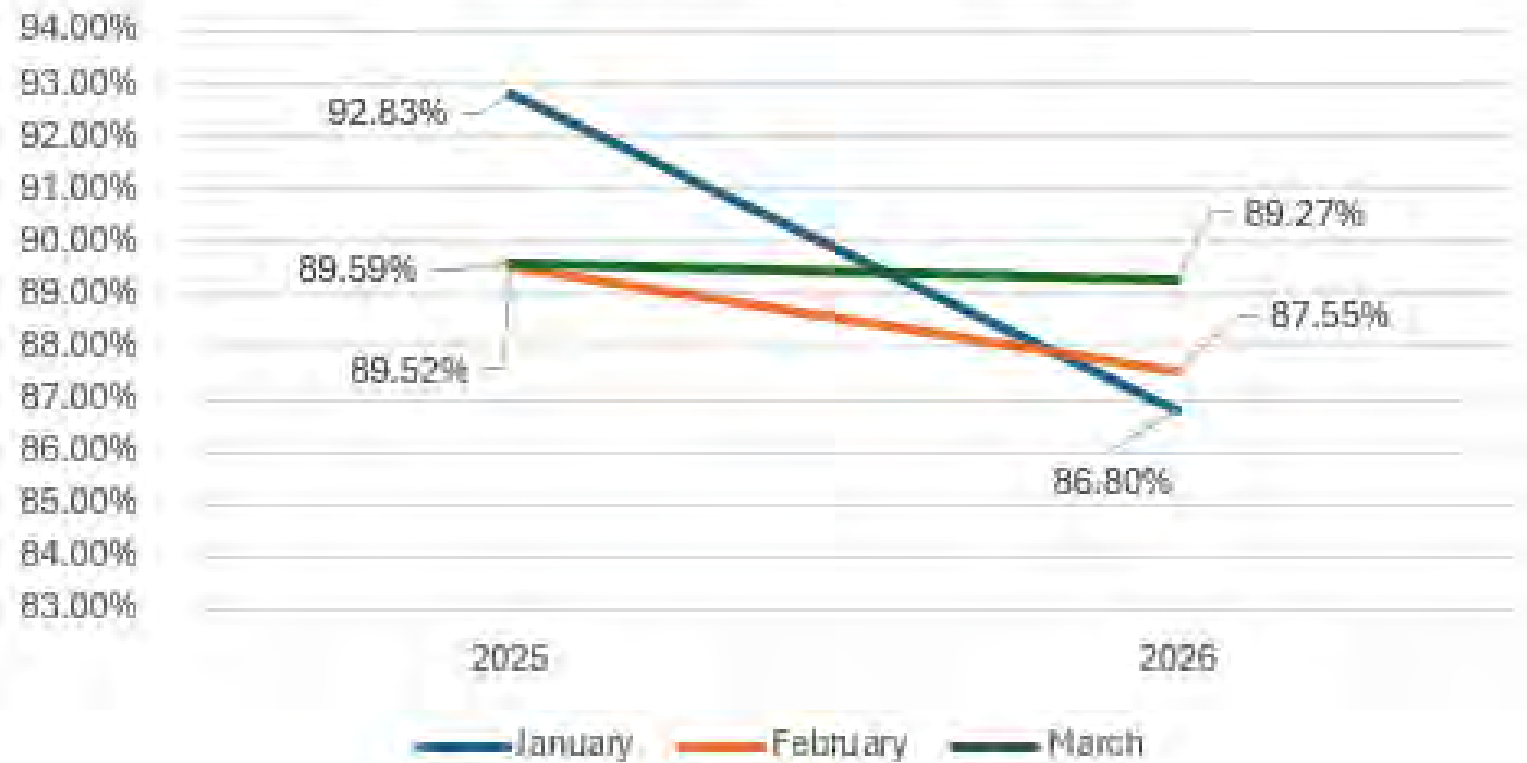
Passengers - Total



Total Miles



On Time Performance - Total



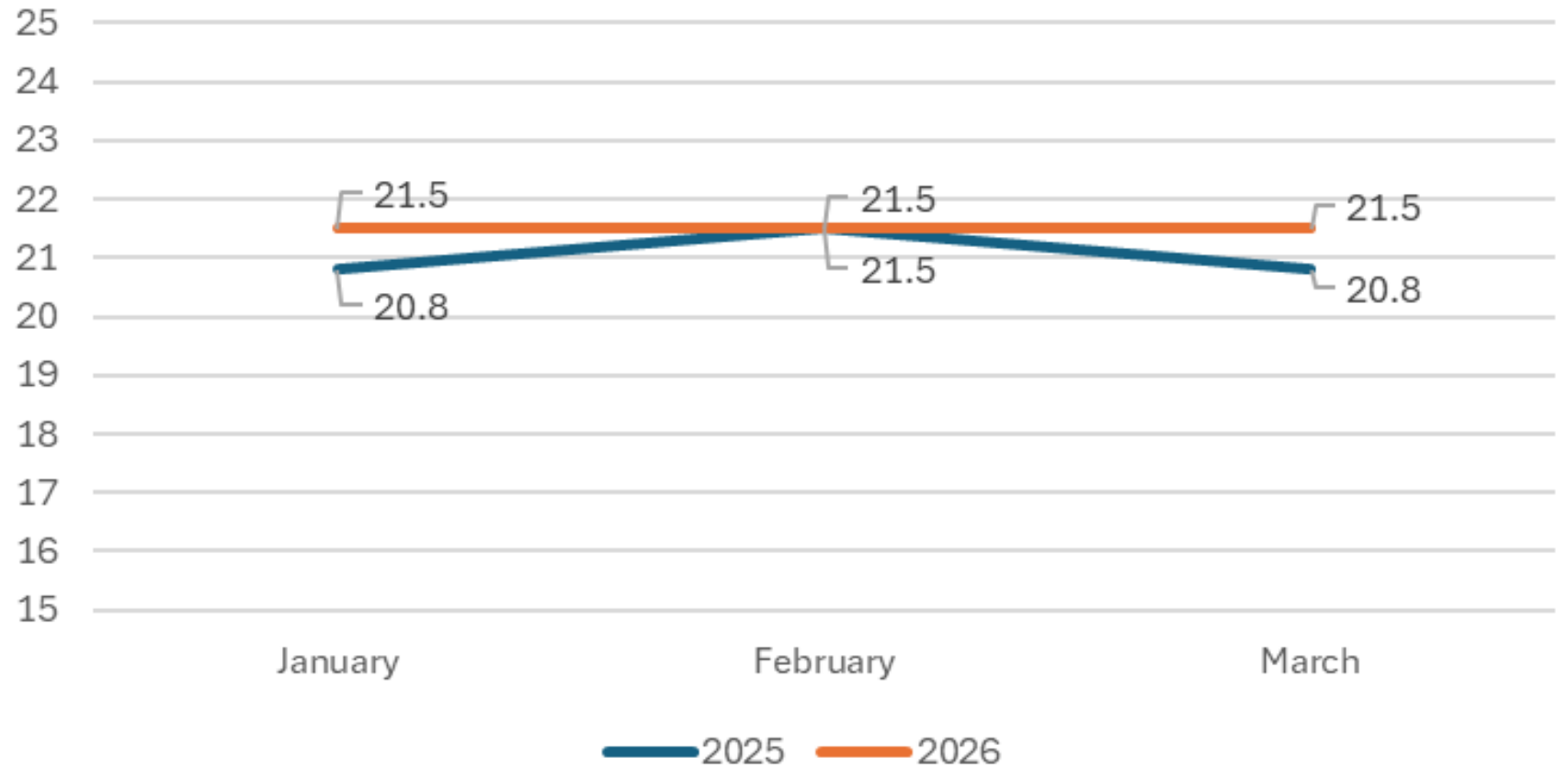


Q1 Flex Report

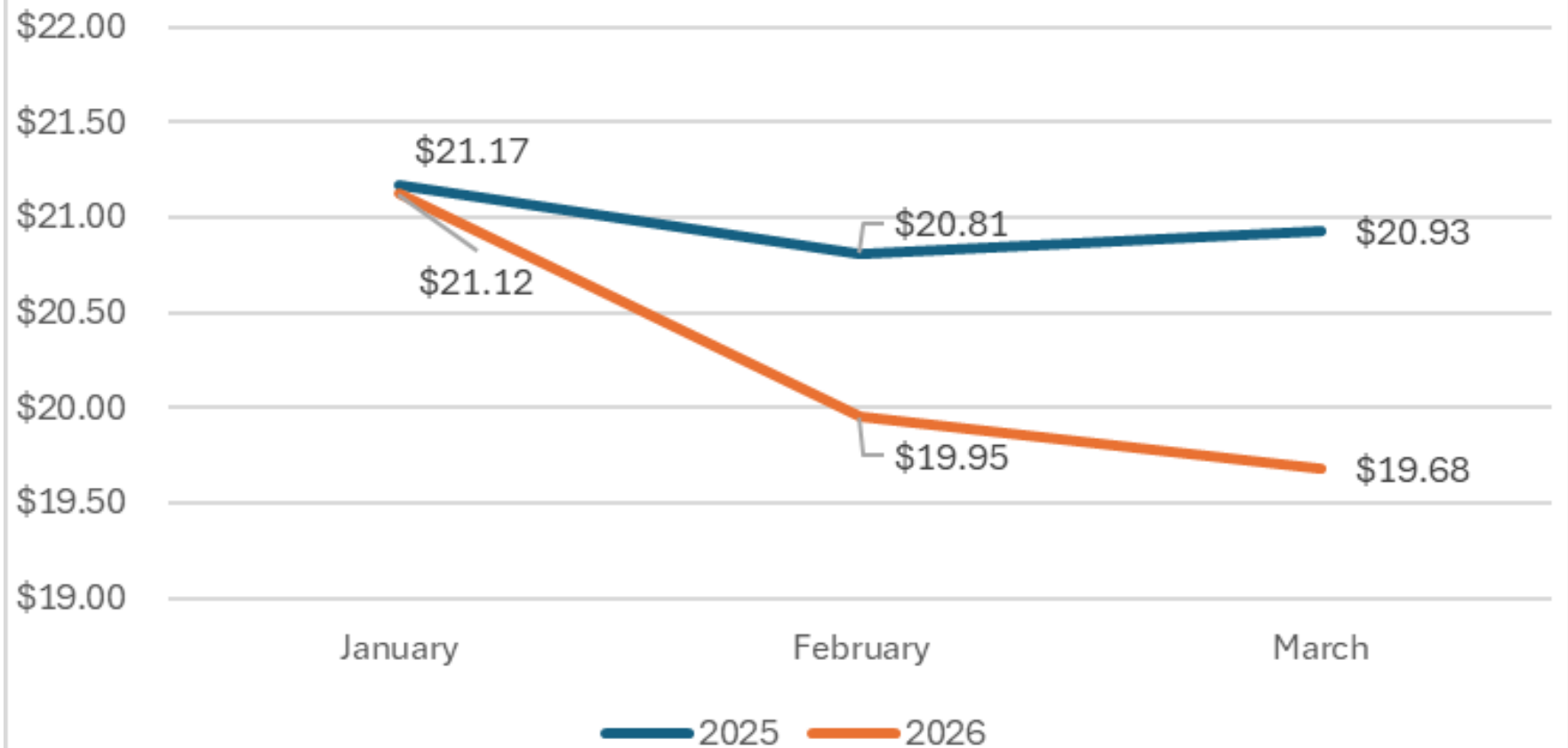
Passengers - All Zones



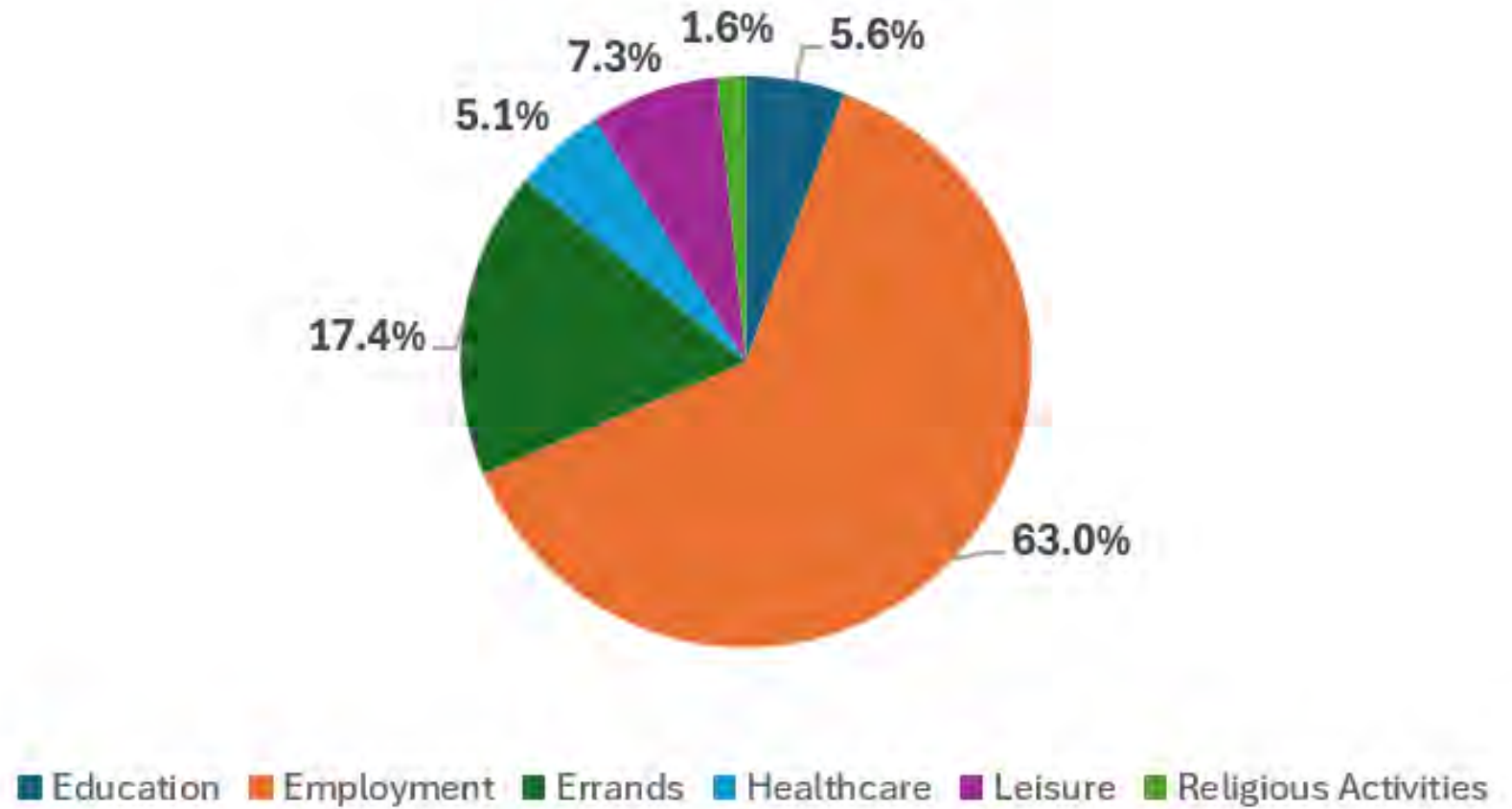
Average Pickup ETA - All Zones



Cost Per Ride - All Zones



Reason For Travel



*May 2026 - Data is self reported at time of booking

FROM PILOT PROGRAM TO CORE SERVICE

 SMART Flex is evolving from a pilot initiative into a fully integrated component of SMART's regional mobility network.

 Updated vehicle branding aligns microtransit service with SMART's fixed-route and paratransit fleet, creating a more consistent customer experience and strengthening overall brand identity.





**2025 Operator of the
Year Award**



 **SMART**

2025 Paratransit Operator of the Year Winners and Finalists

Macomb Terminal	Oakland Terminal	Wayne Terminal
Winner – Nik-Kela Williams – <i>2022 Finalist</i>	Winner – Nathaniel Fowler Sr.	Winner – Camille Hunt
Finalist – Amy Lake	Finalist – Jerri Greene – <i>2022 Winner, 2024 Finalist</i>	Finalist – Lakisha Robinson – <i>2024 Winner</i>
Finalist – Kenneth Stewart – <i>Winner 2022, 2024, Finalist 2023</i>	Finalist – Valerie Frazier – <i>2024 Finalist</i>	Finalist – Joseph Sullivan – <i>2023 Finalist</i>
Finalist – Robert Goodlett	Finalist – Susan Ackerman	Finalist – Jerron Grissom

2025 Fixed Route Operator of the Year Winners and Finalists

Macomb Terminal	Oakland Terminal	Wayne Terminal
Winner – Brian Satterlee	Winner – Cynthia Smith-Thomas.	Winner – Vincent E. Shaw
Finalist – Desmond Harris – <i>2023 Winner</i>	Finalist – Lexter Gatson – <i>2022 Winner</i>	Finalist – Rita Abney
Finalist – Marvin Glover	Finalist – John Willis	Finalist – Marlon Sigmon
Finalist – Carlos Ward	Finalist –Jeremy Clark	Finalist – Tonya Harris

MEMORANDUM

TO: SMART Board of Directors

FROM: Ryan Byrne

DATE: June 25, 2026

SUBJECT: Financial Report



SMART
Balance Sheet - Summary of All Funds
For the Nine Months Ending March 31, 2026

SMART BALANCE SHEET			
	FY2026	FY2025	Y/E FY2025
ASSETS			
Current Assets			
Cash and Cash Equivalents	126,978,389.71	93,273,168.67	119,208,556.14
Investments	24,433,041.65	23,616,928.08	23,795,613.01
Receivables:			
Accrued Interest Receivable	149,358.09	53,684.00	126,031.02
Grants Receivable	27,546,189.48	47,425,990.36	47,715,509.75
Local Contributions Receivable	18,056,635.97	10,908,053.38	800,999.06
Other Receivables	1,146,252.49	1,002,327.08	1,176,154.44
Materials and Supplies Inventory	4,394,611.52	3,890,069.89	4,471,877.61
Prepaid Expenses	1,064,114.69	1,108,972.56	631,232.69
Total Current Assets	203,768,593.60	181,279,194.02	197,925,973.72
Noncurrent Assets			
Capital Assets, net	150,128,897.07	148,428,944.34	138,421,524.43
Total Noncurrent Assets	150,128,897.07	148,428,944.34	138,421,524.43
Other Long Term Assets			
Cash Restricted for Re-Investment	304,413.67	178,691.67	304,413.67
Net OPEB Asset	17,709,834.09	16,705,515.79	17,709,834.09
Total Other Long Term Assets	18,014,247.76	16,884,207.46	18,014,247.76
Total Assets	\$ 371,911,738	\$ 346,592,346	\$ 354,361,746
Deferred Outflows of Resources			
Deferred Outflows-Pension	15,953,431.25	89,429,151.35	15,953,431.25
Deferred Outflows-OPEB	1,105,877.83	2,954,088.00	1,105,877.83
Total Deferred Outflows	17,059,309.08	92,383,239.35	17,059,309.08
Total Assets and Deferred Outflows	\$ 388,971,048	\$ 438,975,585	\$ 371,421,055
LIABILITIES AND NET ASSETS			
Current Liabilities			
Municipal and Community Credits Payable	9,815,361.06	9,538,495.67	8,477,488.65
Accounts Payable under POS agreements	3,917,630.64	2,915,285.35	1,909,903.37
Accrued Self Insurance	10,202,194.70	9,267,231.88	11,208,427.00
Payable to the State of Michigan	0.86	0.86	0.86
A/P State Act 51 Prior Yr Adj	1.00	1.00	41,858.00
Accounts Payable and Accrued Expenses	13,938,431.22	7,680,017.56	16,137,287.26
Accrued Compensation	7,720,643.09	5,677,173.18	7,074,810.68
Total Current Liabilities	45,594,262.57	35,078,205.50	44,849,775.82
Noncurrent Liabilities			
Net Pension Obligation	20,804,285.48	71,775,944.74	20,804,285.48
Lease Liability	1,608,274.00	2,115,292.00	2,024,497.00
Total Liabilities	68,006,822.05	108,969,442.24	67,678,558.30
Deferred Inflows of Resources			
Deferred Inflows-OPEB	12,897,340.63	35,831,042.00	12,897,340.63
Deferred Inflows-Pension	205,421.00	16,216,288.08	205,421.00
Deferred Inflows-Lessor	432,441.00	453,281.00	448,071.00
Total Deferred Inflows	13,535,202.63	52,500,611.08	13,550,832.63
Total Liabilities and Deferred Inflows	81,542,024.68	161,470,053.32	81,229,390.93
Net Position:			
Invested in Capital Assets, net of related debt	150,128,897.07	148,428,944.34	138,421,524.43
Restricted			
Re-investment	304,413.67	178,691.67	304,413.67
OPEB	17,709,834.09	16,705,515.79	17,709,834.09
Unrestricted			
Total Net Position	307,429,022.83	277,505,531.85	290,191,664.06
Total Liabilities and Net Position	375,435,844.88	386,474,974.09	357,870,222.36
Total Liabilities, Deferred Inflows and Net Position	\$ 388,971,048	\$ 438,975,585	\$ 371,421,055

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

SMART OPERATIONAL INCOME STATEMENT					FY 2025/26	
					ANNUAL BUDGET	BUDGET REMAINING
REVENUES						
Route Revenue:						
Fare Revenue	\$4,127,901.51	\$4,478,472.00	(\$350,570.49)	7.83%	\$5,971,300.00	(\$1,843,398.49)
Mircotransit	450,409.75	375,003.00	75,406.75	-20.11%	500,000.00	(49,590.25)
Total Route Revenue	4,578,311.26	4,853,475.00	(275,163.74)	5.67%	6,471,300.00	(1,892,988.74)
Federal Sources:						
Section 5307	3,608,522.08	6,000,001.00	(2,391,478.92)	39.86%	8,000,000.00	(4,391,477.92)
Other Federal Grants	214,349.82	1,154,099.00	(939,590.47)	81.41%	1,538,800.00	(\$1,324,291.47)
Section 5307 Ferderal Relief Funding (CARES)	5,486,419.34	3,750,001.00	1,736,418.34	-	5,000,000.00	\$486,419.34
Total Federal Sources	9,309,291.24	10,904,101.00	(1,594,651.05)	14.62%	14,538,800.00	(5,229,350.05)
State Sources:						
State Act 51	34,463,761.00	37,256,249.00	(2,792,488.00)	7.50%	49,675,000.00	(15,211,239.00)
State PM Match	902,130.52	1,500,001.00	(597,870.48)	39.86%	2,000,000.00	(1,097,869.48)
Other State Revenue	-	209,999.00	(209,999.00)	100.00%	280,000.00	(280,000.00)
Total State Sources	35,365,891.52	38,966,249.00	(3,600,357.48)	9.24%	51,955,000.00	(16,589,108.48)
Local Sources:						
Contributions from Local Transit Authorities	77,239,125.00	77,239,125.00	-	0.00%	102,985,500.00	(25,746,375.00)
Contra Revenue - Local Contribution	(74,999.97)	(74,999.00)	(0.97)	0.00%	(100,000.00)	25,000.03
Total From Local Sources	77,164,125.03	77,164,126.00	(0.97)	0.00%	102,885,500.00	(25,721,374.97)
Other Income:						
Rental Income	41,851.35	45,003.00	(3,151.65)	7.00%	60,000.00	(18,148.65)
Interest Income	4,016,572.09	3,750,001.00	266,571.09	-7.11%	5,000,000.00	(983,427.91)
Fleet Maint Reimbursement	108,019.48	119,999.00	(11,979.52)	9.98%	160,000.00	(51,980.52)
Admin Fees Revenue	438,060.58	441,000.00	(2,939.42)	0.67%	588,000.00	(149,939.42)
Sponsorship Revenue	26,250.00	-	26,250.00	0.00%	-	26,250.00
Miscellaneous	299,160.24	270,753.00	28,407.24	-10.49%	361,000.00	(61,839.76)
Local Comm Transit Operating Rev	139,537.67	136,872.00	2,665.67	-1.95%	182,500.00	(42,962.33)
Local Comm Stabilization	1,611,378.41	1,275,001.00	336,377.41	-26.38%	1,700,000.00	(88,621.59)
Total Other Income	6,680,829.82	6,038,629.00	642,200.82	-10.63%	8,051,500.00	(1,370,670.18)
Restricted Pass Through Revenue (Exp Match):	11,195,545.75	15,124,346.00	(3,928,800.25)	25.98%	20,165,800.00	(\$8,970,254.25)
TOTAL REVENUES	144,293,994.62	153,050,926.00	(8,756,931.38)	5.72%	204,067,900.00	(59,773,905.38)

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

					FY 2025/26	
SMART OPERATIONAL INCOME STATEMENT	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE	ANNUAL BUDGET	BUDGET REMAINING
EXPENSES						
WAGE AND WAGE RELATED EXPENSES:						
ACTIVE EMPLOYEES:						
Active Salaries, Wages & Taxes						
Administrative	9,087,614.78	9,614,844.00	527,229.22	5.48%	12,906,819.00	3,819,204.22
General Administration						
Operations	38,104,508.09	37,827,185.00	(277,323.09)	-0.73%	50,455,861.00	12,351,352.91
Maintenance	13,089,260.98	12,591,331.00	(497,929.98)	-3.95%	16,796,868.00	3,707,607.02
Total Active Salaries, Wages, Taxes	60,281,383.85	60,033,360.00	(248,023.85)	-0.41%	80,159,548.00	19,878,164.15
% of Total Revenue						
Active Employee Benefits:						
Hospitalization/Medical	10,107,762.67	11,266,834.00	1,159,071.33	10.29%	15,022,452.00	4,914,689.33
Life, AD&D, Drug, Dental, Optical	1,144,768.72	1,145,182.00	413.28	0.04%	1,526,900.00	382,131.28
Other Employee Benefits	528,565.37	561,491.00	32,925.63	5.86%	748,650.00	220,084.63
Workers Compensation	1,701,428.22	1,494,432.00	(206,996.22)	-13.85%	1,992,571.00	291,142.78
Health Care Saving Plan	1,294,905.96	1,352,853.00	57,947.04	4.28%	1,803,800.00	508,894.04
FICA	4,480,593.10	4,638,816.00	158,222.90	3.41%	6,185,100.00	1,704,506.90
Pension Funding	3,993,879.61	3,642,822.00	(351,057.61)	14.70%	4,857,108.00	863,228.39
Total Active Employee Benefits	23,251,903.65	24,102,430.00	850,526.35	3.53%	32,136,581.00	8,884,677.35
% of Total Active Wages	39%	40%				
Total Active Employee Wages & Benefits:	83,533,287.50	84,135,790.00	602,502.50	0.72%	112,296,129.00	28,762,841.50
RETIRED EMPLOYEES:						
Post Employment Benefits:						
Retiree Medical & Drug Premiums	6,938,708.14	6,824,999.00	(113,709.14)	-1.67%	9,100,000.00	2,161,291.86
Total Post Retirement	6,938,708.14	6,824,999.00	(113,709.14)	-1.67%	9,100,000.00	2,161,291.86
Total Wage & Wage Related Expenses	90,471,995.64	\$ 90,960,789	\$ 488,793	0.54%	\$ 121,396,129	\$ 30,924,133

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

SMART OPERATIONAL INCOME STATEMENT					FY 2025/26	
					ANNUAL BUDGET	BUDGET REMAINING
	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE		
Operations:						
Operational Expenses						
Direct Variable (Vehicle):						
Diesel Fuels	4,623,331.96	6,306,927.00	1,683,595.04	26.69%	8,409,238.00	3,785,906.04
Gas, Oil, Lubricants, Etc.	774,212.50	478,504.00	(295,708.50)	-61.80%	638,000.00	(136,212.50)
Repair Parts	5,124,455.77	4,940,121.00	(184,334.77)	-3.73%	6,587,000.00	1,462,544.23
Leased Batteries	-	105,001.00	105,001.00	100.00%	140,000.00	140,000.00
Tires	919,417.45	858,751.00	(60,666.45)	-7.06%	1,145,000.00	225,582.55
Vehicle Liability	5,822,831.60	6,751,963.00	929,131.40	13.76%	9,002,606.00	3,179,774.40
Bus Contract Repairs-Maintenance	1,289,505.09	1,463,598.00	174,092.91	11.89%	1,951,487.00	661,981.91
Contract Repairs-Accidents	6,200.00	-	(6,200.00)	0.00%	-	(6,200.00)
Towing	209,300.98	135,000.00	(74,300.98)	-55.04%	180,000.00	(29,300.98)
Other Repair Parts	28,876.27	47,493.00	18,616.73	39.20%	63,333.00	34,456.73
Total Direct Variable (Vehicle)	18,798,131.62	21,087,358.00	2,289,226.38	10.86%	28,116,664.00	9,318,532.38
Microtransit	5,997,817.12	6,075,000.00	77,182.88	1.27%	8,100,000.00	2,102,182.88
Indirect Variable:						
Fare Collection Costs	224,438.14	358,510.00	134,071.86	37.40%	478,000.00	253,561.86
Route Facilities Maint.	136,545.01	496,456.00	359,910.99	72.50%	661,933.00	525,387.99
Other-Operational	336,513.66	619,505.00	282,991.34	45.68%	826,000.00	489,486.34
Total Indirect Variable	697,496.81	1,474,471.00	776,974.19	52.70%	1,965,933.00	1,268,436.19
Facilities:						
Utilities	902,682.77	1,225,954.00	323,271.23	26.37%	1,634,620.00	731,937.23
Contract Bldg Maint	868,387.23	1,232,778.00	364,390.77	29.56%	1,643,700.00	775,312.77
Building Maint	133,803.88	252,755.00	118,951.12	47.06%	337,000.00	203,196.12
Other-Maintenance	310,008.46	314,169.00	4,160.54	1.32%	418,900.00	108,891.54
Business Insurance	97,365.64	84,516.00	(12,849.64)	-15.20%	112,687.00	15,321.36
Total Facilities	2,312,247.98	3,110,172.00	797,924.02	25.66%	4,146,907.00	1,834,659.02
Total Operational Expenses	\$ 27,805,694	\$ 31,747,001	\$ 3,941,307	12.41%	\$ 42,329,504	\$ 14,523,810

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

SMART OPERATIONAL INCOME STATEMENT					FY 2025/26	
					ANNUAL BUDGET	BUDGET REMAINING
	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE		
Administration, Other, Contingency:						
Administration						
General Supplies	272,935.79	423,437.49	150,501.70	35.60%	564,820.00	292,134.21
Professional, Outside Serv	1,544,206.54	3,321,938.00	1,777,731.46	53.51%	4,429,350.00	2,885,143.46
Outside Counsel-non V/L & W/C	191,048.86	562,500.00	371,451.14	66.04%	750,000.00	558,951.14
Civil Settlements	39,500.00	562,500.00	523,000.00	92.98%	750,000.00	710,500.00
Computer Maint	1,606,891.06	1,002,971.00	(603,920.06)	-60.21%	1,337,319.00	(269,572.06)
Marketing Expense	505,936.56	944,964.00	439,027.44	46.46%	1,360,000.00	854,063.44
Other Administration	590,189.84	896,397.50	307,010.58	34.25%	1,195,630.00	606,243.08
Total Administration	4,750,708.65	\$ 7,714,708	\$ 2,964,802	38.43%	\$ 10,387,119	\$ 5,637,463
Contingency						
	75,736.25	\$ 1,350,000	\$ 1,274,264	94.39%	\$ 1,700,000	\$ 1,624,264
Other						
Vehicle Purchase Expense	-	1,049,998.00	1,049,998.00	100.00%	1,400,000.00	1,400,000.00
Depreciation-Ineligible	809,368.94	413,251.00	(396,314.03)	-95.90%	551,000.00	(258,565.03)
Interest Expense	27,986.00	-	(27,789.91)	0.00%	-	(27,986.00)
Total Other	837,354.94	\$ 1,463,249	\$ 625,894	42.77%	\$ 1,951,000	\$ 1,113,645
Community Partner						
Community Credit Exp.	3,507,984.00	3,508,011.00	27.00	0.00%	4,677,348.00	1,169,364.00
POS, Comm Transit Svc & Alloc Overhead	1,090,138.83	1,095,750.00	5,611.17	0.51%	1,461,000.00	370,861.17
Total Special Services	4,598,122.83	\$ 4,603,761	\$ 5,638	0.12%	\$ 6,138,348	\$ 1,540,225
Restricted Pass Through Expense (Rev. Match)						
	11,195,545.75	15,124,346.00	3,928,800.25	25.98%	20,165,800.00	8,970,254.25
Total Community Partner	\$ 15,793,669	\$ 19,728,107	\$ 3,934,438	19.94%	\$ 26,304,148	\$ 10,510,479
TOTAL EXPENSES (Wages & Operational)	\$ 139,735,158	\$ 152,963,854	\$ 13,229,499	8.65%	\$ 204,067,900	\$ 64,332,742
NET INCOME (LOSS)	\$ 4,558,837	\$ 87,072	\$ 4,471,765			

SMART FUNCTIONAL INCOME STATEMENT	3rd Quarter FY 2025/26			
	ACTUAL	BUDGET	\$\$ VARIANCE FAV(UNFAV)	% VARIANCE
REVENUES				
FEDERAL OPERATING REVENUE				
Section 5307 & 5309	214,349.82	1,154,099.00	(939,749.18)	81.41%
Sec 5307 Relief Funding	9,094,941.42	9,750,002.00	(655,060.58)	39.86%
Total Federal Operating Revenue	9,309,291.24	10,904,101.00	(1,594,809.76)	6.44%
STATE OF MICHIGAN				
Act 51	34,463,761.00	37,256,249.00	(2,792,488.00)	7.50%
State PM Revenue	902,130.52	1,500,001.00	(597,870.48)	39.86%
Other State Grant	-	209,999.00	(209,999.00)	100.00%
Total State Operating Revenue	35,365,891.52	38,966,249.00	(3,600,357.48)	-9.24%
LOCAL CONTRIBUTION				
Contribution From County Transit Authorities	77,239,125.00	77,239,125.00	-	0.00%
Contra Revenue - Local Contribution	(74,999.97)	(74,999.00)	(0.97)	0.00%
Total Local Contribution Revenue	77,164,125.03	77,164,126.00	(0.97)	10.31%
Local Comm Stabilization	1,611,378.41	1,275,001.00	336,377.41	-26.38%
OPERATIONS:				
Fixed Route	3,760,675.34	4,194,747.00	(434,071.66)	10.35%
Connector	367,226.17	283,725.00	83,501.17	-29.43%
Mircotransit	450,409.75	375,003.00	75,406.75	-20.11%
Admin Fee Revenue	438,060.58	441,000.00	(2,939.42)	0.67%
Interest Revenue	4,016,572.09	3,750,001.00	266,571.09	-7.11%
Fleet Maint Reimbursement	108,019.48	119,999.00	(11,979.52)	9.98%
Other Revenues	506,799.26	452,628.00	54,171.26	-11.96%
Restricted Revenue	11,195,545.75	15,124,346.00	(3,928,800.25)	25.98%
Total Operating Revenues	\$ 144,293,995	\$ 153,050,926	\$ (8,756,931)	-5.7%
OPERATING EXPENSES				
FUNCTIONAL OPERATIONS:				
Fixed Route	78,570,551.43	78,982,494.49	551,943.06	0.70%
Connector	15,949,944.09	19,519,918.00	3,569,973.91	18.29%
Microtransit	5,997,817.12	6,075,000.00	77,182.88	1.27%
General Administration	22,509,889.09	25,845,085.50	3,339,304.64	12.92%
Community Credits	3,507,984.00	3,508,011.00	27.00	0.00%
Equipment Purchase Expense		1,049,998.00	1,049,998.00	100.00%
Purchase of Service	550,138.83	555,750.00	5,611.17	1.01%
Community Transit Service	540,000.00	540,000.00	-	0.00%
Depreciation	809,565.03	413,251.00	(396,314.03)	-95.90%
Interest Expense	27,986.00	-	(27,986.00)	0.00%
Contingency	75,736.25	1,350,000.00	1,274,263.75	94.39%
Restricted Expenses	11,195,545.75	15,124,346.00	3,928,800.25	25.98%
Total Operating Expenses	\$ 139,735,158	\$ 152,963,854	\$ 13,372,805	8.7%
Operating Revenues over (under) Expenses	\$ 4,558,837	\$ 87,072	\$ 4,471,765	

MEMORANDUM

TO: SMART Board of Directors

FROM: SMART Staff

DATE: June 25, 2026

SUBJECT: New Business



DATE:	June 25, 2026	DISPOSITION SOUGHT:	Board Approval
TO:	SMART Board of Directors	SUBMITTED BY:	VP of Finance
FROM:	Finance Department	APPROVED BY:	General Manager

SUBJECT: Adoption of the FY 2027 Operating Budget, Restricted Operating Budget, and the Proposed FY 2027 - FY 2031 Capital Budget

SUMMARY

In accordance with Public Act 2 of 1968 as amended and SMART Policy Sixteen (16), please find the proposed Fiscal Year (FY) 2027 Operating Budget, FY2027 Restricted Operating Budget, and the proposed FY2027 through FY2031 Capital Budget for the Suburban Mobility Authority for Regional Transportation (SMART).

DISCUSSION

The SMART Board Budget Committee met with staff on May 14, 2026, and reviewed the proposed FY 2027 Operating Budget, Restricted Operating Budget, and the proposed FY 2027 through FY 2031 Capital Budget. After in-depth discussion, the Budget Committee voted unanimously to move the three budgets forward to the full SMART Board for consideration.

The FY2027, SMART proposed operating budget is \$203.4 million, which includes \$3,000,000 in contingency. These operating funds will be utilized to provide for regular fixed route bus service, FAST fixed route bus service, Microtransit on demand zones, and all paratransit/Connector/Community Transit bus services in all participating Public Act 196 (of 1986) communities within Wayne County, and all of Oakland and Macomb Counties.

SMART also appropriates each fiscal year a restricted operating budget. This restricted operating budget passes through federal and state grant dollars to non-profit organizations and municipalities across Macomb, Monroe, Oakland, and Wayne Counties to contractually provide bus transportation services within their communities. The FY2027 restricted operating budget is recommended to be \$21.9 million.

SMART annually applies for federal and state grants to assist in paying for capital and some operating costs of the Authority. SMART has an estimated \$138.1 million in federal and state grants which were awarded to SMART in prior fiscal years. Within the estimated federal grant funding covering FY2027, \$10.0 million of grant funding is appropriated within the FY2027 operating budget for operations.

RECOMMENDATION

It is recommended that the SMART Board of Directors adopt the FY 2027 Operating Budget, Restricted Operating Budget, and FY 2027 through FY 2031 Capital Budget as submitted by staff and reviewed by the SMART Board Budget Committee.

ATTACHMENT

- SMART FY2027 Operating Budget
- SMART FY2027 Restricted Operating Budget
- SMART FY2027 / FY2031 Capital Budget
- Resolution

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Board Adoption FY2027 Operating Budget, FY2027 Restricted Operating Budget and
FY2027 / FY2031 Capital Budget

-
- Whereas, It is the determination of the Suburban Mobility Authority for Regional Transportation (Authority) that an annual budget for Authority operation be enacted annually pursuant to Authority Board Policy Sixteen (16) and in accordance with the Uniform Budget and Accounting Act of the State of Michigan (PA 2 of 1968 as amended) to budget and appropriate money for Authority operation for FY 2027; and
- Whereas, The Authority also develops and appropriates money to fund a restricted operating budget which appropriates federal and state grant dollars to those eligible PA 196 communities and all communities in Oakland and Macomb Counties along with eligible non-profit organizations to assist in operating bus service on a local level; and
- Whereas, The Authority establishes every fiscal year a five-year Capital Budget which is utilized to plan Capital expenditures over a five-year period as well as plan for various operational grants over a five-year period; and
- Whereas, The Authority annually appoints three Board members to a special committee designated as a Budget Committee to review in detail the proposed Authority operating budget, restricted operating budget, and the five-year Authority Capital Plan which said Committee reviewed in detail within an open meeting on May 14, 2026; and
- Whereas, The Authority pursuant to the provisions of PA 204 of 1967 as amended will submit its FY2027 Operating Budgets and Capital Budgets to the RTA Board for review along with any comments; now, therefore be it
- Resolved, That the Board of Directors of Suburban Mobility Authority for Regional Transportation hereby adopts the FY 2027 Operating Budget, Restricted Operating Budget, and the FY 2027 through FY 2031 Capital Budget; and, be it further
- Resolved, That the SMART Board of Directors hereby adopts 10% of a line item as the limitation for line item amendments without Board Approval.

CERTIFICATE

The undersigned duly qualified Board Secretary of the Suburban Mobility Authority for Regional Transportation certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Secretary

No. _____

LIFE | SMART | YOU



OPERATING AND CAPITAL BUDGET

FISCAL YEAR 2027
BUDGET
COMMITTEE



Suburban Mobility Authority for Regional Transportation Board of Directors

WAYNE COUNTY

Assad Turfe
Dr. Curtis Ivery

OAKLAND COUNTY

Diana McBroom
Eli Cooper

MACOMB COUNTY

John Paul Rea
Shelia Cote

MONROE COUNTY

Royce Maniko

Tiffany Gunter, General Manager
Harmony Lloyd, Deputy General Manager
Ryan Byrne, CPA, Chief Financial Officer





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FY2027 FUNCTIONAL OPERATING BUDGET

	FY2026 BUDGET	FY2027 BUDGET	\$ Variance FAV(UNFAV)	% Variance FAV(UNFAV)
REVENUE				
FEDERAL OPERATING REVENUE:				
SECTION 5307	\$ 8,000,000	\$ 8,000,000	-	
SECTION 5307 FEDERAL RELIEF	5,000,000	3,000,000	(2,000,000)	
OTHER FEDERAL GRANTS	1,538,800	6,377,800	4,839,000	314.5%
TOTAL FEDERAL OPERATING REVENUE	14,538,800	17,377,800	2,839,000	19.5%
STATE OF MICHIGAN				
ACT 51 - LOCAL BUS OPERATING ASSISTANCE	49,675,000	54,640,370	4,965,370	10.0%
OTHER STATE GRANTS	3,980,000	3,761,000	(219,000)	-5.5%
TOTAL STATE OPERATING REVENUE	53,655,000	58,401,370	4,746,370	8.8%
CONTRIBUTION FROM COUNTY TRANSIT AUTHORITIES	102,885,500	105,172,600	2,287,100	2.2%
OPERATING REVENUE				
FIXED ROUTE	5,593,000	5,570,000	(23,000)	-0.4%
CONNECTOR	378,300	510,000	131,700	34.8%
MICROTRANSIT	500,000	650,000	150,000	30.0%
	-			
OTHER INCOME	6,009,000	6,681,000	672,000	11.2%
LOCAL COMM TRANSIT OPERATING REVENUE	342,500	2,574,097	2,231,597	651.6%
TOTAL REVENUE	183,902,100	196,936,867	13,034,767	7.1%
Appropriated Fund Balance	-	6,500,000	6,500,000	
TOTAL RESOURCES	183,902,100	203,436,867	19,534,767	10.6%
EXPENSES				
OPERATIONS:				
FIXED ROUTE	115,716,806	123,872,396	(8,155,590)	-7.0%
CONNECTOR	24,468,113	26,782,109	(2,313,996)	-9.5%
MICROTRANSIT	8,100,000	10,815,762	(2,715,762)	-33.5%
GENERAL ADMINISTRATION	25,727,833	32,085,800	(6,357,967)	-24.7%
COMMUNITY CREDITS	4,677,348	4,803,600	(126,252)	-2.7%
TRI COUNTY POS ASSISTANCE	741,000	757,200	(16,200)	-2.2%
COMMUNITY BASED SERVICE	720,000	1,070,000	(350,000)	-48.6%
DEPRECIATION EXPENSE - Act 51 Eligible	551,000	250,000	301,000	54.6%
EQUIPMENT PURCHASE EXPENSE	1,400,000	-	1,400,000	1.00
CONTINGENCY	1,800,000	3,000,000	(1,200,000)	(0.67)
TOTAL EXPENSES	183,902,100	203,436,867	(19,534,767)	-10.6%
RESOURCES OVER (UNDER) EXPENSES	-	-		



FY2027 OPERATIONAL BUDGET

FY 2026 Budget

FY 2027 Budget

\$\$ Variance FAV(UNFAV)

% Variance

REVENUE

Route Revenue:

Fare Revenue	6,471,000	6,730,000	259,000	4.0%
Agency Revenue	300		(300)	-100.0%

Total Route Revenue	6,471,300	6,730,000	258,700	4.0%
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% Of Total Revenue

4% 3%

Federal Sources:

Section 5307	8,000,000	8,000,000		
Section 5307 Federal Relief	5,000,000	3,000,000	(2,000,000)	
Federal Grant-UWP/Planning	1,538,800	2,777,800	1,239,000	80.5%
CMAQ Revenue		3,600,000	3,600,000	

Total Federal Sources	14,538,800	17,377,800	2,839,000	19.5%
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% Of Total Revenue

8% 9%

State Sources:

State ACT 51 SMART - LBOA	49,675,000	54,640,370	4,965,370	10.0%
State Prev Maint Rev	2,000,000	2,000,000	-	
Other State Grants	1,980,000	1,761,000	(219,000)	-11.1%

Total State Sources	53,655,000	58,401,370	4,746,370	8.8%
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% Of Total Revenue

29% 29%

Local Sources:

Contributions From Local Transit Authorities	102,985,500	105,172,600	2,187,100	2.1%
Allowance For MTT	(100,000)		100,000	

Total From Local Sources	102,885,500	105,172,600	2,287,100	2.2%
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% Of Total Revenue

56% 52%

Other Income:

Investment Income	5,000,000	6,000,000	1,000,000	20.0%
Admin Fee Revenue	588,000	601,000	13,000	2.2%
Miscellaneous	421,000	80,000	(341,000)	-81.0%

Total Other Income	6,009,000	6,681,000	672,000	11.2%
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% Of Total Revenue

3% 3%



FY2027 OPERATIONAL BUDGET

FY 2026 Budget

FY 2027 Budget

\$\$ Variance FAV(UNFAV)

% Variance

Other Operating Revenue:

Local Community Transit Operating Revenue

182,500

2,382,097

2,199,597

1205.3%

Fleet Maintenance Reimbursement

160,000

192,000

32,000

20.0%

Total Other Operating Revenue

342,500

2,574,097

2,231,597

651.6%

% Of Total Revenue

0%

1%

TOTAL REVENUES

\$ 183,902,100

\$ 196,936,867

\$ 13,034,767

7.1%

Other Financing Sources:

Appropriated Fund Balance

-

6,500,000

6,500,000

TOTAL RESOURCES

\$ 183,902,100

\$ 203,436,867

\$ 19,534,767

10.6%



FY2027 OPERATIONAL BUDGET

FY 2026 Budget

FY 2027 Budget

\$\$ Variance FAV(UNFAV)

% Variance

EXPENSES (Part 1 of 3)

WAGE AND WAGE RELATED EXPENSES:

ACTIVE EMPLOYEES:

Active Salaries, Wages & Taxes:

Administrative	14,527,555	16,133,040	(1,605,485)	-11.1%
Operations	50,211,251	57,022,970	(6,811,719)	-13.6%
Maintenance	15,409,694	16,898,338	(1,488,644)	-9.7%

Total Active Salaries, Wages, Taxes

% Of Total Revenue

80,148,500	90,054,348	(9,905,848)	-12.4%
44%	44%		

Active Employee Benefits:

Hospitalization/Medical	15,093,500	16,846,471	(1,752,971)	-11.6%
Life, AD&D, Dental, & Optical	1,446,900	1,424,900	22,000	1.5%
Other Employee Benefits	472,650	543,500	(70,850)	-15.0%
Health Care Saving Plan	1,803,800	2,181,900	(378,100)	-21.0%
Workers Compensation	2,268,571	2,912,000	(643,429)	-28.4%
FICA	6,185,100	7,005,500	(820,400)	-13.3%
Pension Funding	4,857,108	5,494,499	(637,391)	-13.1%

Total Active Employee Benefits

% Of Total Revenue

% Of Total Active Wages

32,127,629	36,408,770	(4,281,141)	-13.3%
17%	18%		
40%	40%		

Total Active Employee Wages & Benefits:

% Of Total Revenue

112,276,129	126,463,118	(14,186,989)	-12.6%
61%	62%		

RETIRED EMPLOYEES:

Post Employment Benefits:

Retiree Medical, Life & Presc Premiums	9,120,000	9,120,000	100.0%
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Total Post Retirement Benefits

% Of Total Revenue

9,120,000	9,120,000	100.0%
5%		

Total Wage and Wage Related Expenses

% Of Total Revenue

121,396,129	126,463,118	(5,066,989)	-4.2%
66%	62%		



FY2027 OPERATIONAL BUDGET

FY 2026 Budget

FY 2027 Budget

\$\$ Variance FAV(UNFAV)

% Variance

EXPENSES (Part 2 of 3)

Operations:

Operational Expenses

Direct Variable (Vehicle):

Fuels - Diesel, Propane	8,409,238	9,646,000	(1,236,762)	-14.7%
Gas, Oil, Lubricants, Etc.	638,000	1,595,000	(957,000)	-150.0%
Repair Parts	6,829,000	8,169,698	(1,340,698)	-19.6%
Leased - Tires, Batteries	1,590,500	1,840,000	(249,500)	-15.7%
Vehicle & Workers Comp Insurance	9,002,606	10,144,831	(1,142,225)	-12.7%
Bus Contract Repairs-Maintenance	1,951,487	3,531,622	(1,580,135)	-81.0%
Towing	180,000	385,000	(205,000)	-113.9%

Total Direct Variable (Vehicle)

	28,600,831	35,312,151	(6,711,320)	-23.5%
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% Of Total Revenue 16% 17%

Contract Transportation

Microtransit Opr Expenses	8,100,000	10,815,762	-2,715,762	-33.5%
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Total Contract Transportation

	8,100,000	10,815,762	-2,715,762	
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% Of Total Revenue 4% 5%

Indirect Variable:

Fare Collection Costs	478,000	524,500	(46,500)	-9.7%
Route Facilities Maint.	661,933	573,722	88,211	13.3%
Other- Operational	755,233	718,900	36,333	4.8%

Total Indirect Variable

	1,895,166	1,817,122	78,044	4.1%
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% Of Total Revenue 1% 1%

Facilities:

Utilities	1,678,670	2,002,080	(323,410)	-19.3%
Contract Bldg Maint.	1,731,200	2,005,500	(274,300)	-15.8%
Other- Facilities Expenses	358,500	581,200	(222,700)	-62.1%
Business Insurance	112,687	274,103	(161,416)	-143.2%

Total Facilities

	3,881,057	4,862,883	(981,826)	-25.3%
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% Of Total Revenue 2% 2%

Total Operational Expense

	42,477,054	52,807,918	(10,330,864)	-24.3%
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% Of Total Revenue 23% 26%



FY2027 OPERATIONAL BUDGET

FY 2026 Budget

FY 2027 Budget

\$\$ Variance FAV(UNFAV)

% Variance

EXPENSES (Part 3 of 3)

Administration, Other, Spec. Serv, Contingency :

Administrative

General Supplies	724,320	1,157,100	(432,780)	-59.7%
Professional, Consultant, Outside Serv.	4,479,350	5,488,850	(1,009,500)	-22.5%
Outside Counsel (Non V/L & W/C)	750,000	922,000	(172,000)	-22.9%
IT Hardware/Software	1,199,319	3,265,495	(2,066,176)	-172.3%
Public Engagement & Marketing	1,160,000	1,213,333	(53,333)	-4.6%
Special Events		460,000	(460,000)	
Other- Administration	1,826,580	1,778,254	48,326	2.6%

Total Administration	10,139,569	14,285,032	(4,145,463)	-40.9%
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% Of Total Revenue 6% 7%

Other

Equipment Purchase Expense	1,400,000		1,400,000	
Depreciation-Eligible	551,000	250,000	301,000	54.6%

Total Other	1,951,000	250,000	301,000	15.4%
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% Of Total Revenue 1% 0%

Special Services:

Community Credit Exp.	4,677,348	4,803,600	(126,252)	-2.7%
POS & Community Transit Serv.	1,461,000	1,827,200	(366,200)	-25.1%

Total Special Services:	6,138,348	6,630,800	(492,452)	-8.0%
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% Of Total Revenue 3% 3%

Contingency

1,800,000	3,000,000	(1,200,000)	-66.7%
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Total Operational Expenses	62,505,971	76,973,750	(15,867,779)	-25.4%
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% Of Total Revenue 34% 38%

TOTAL EXPENSES (Wages & Operational)	\$ 183,902,100	\$ 203,436,868	\$ (19,534,768)	-10.6%
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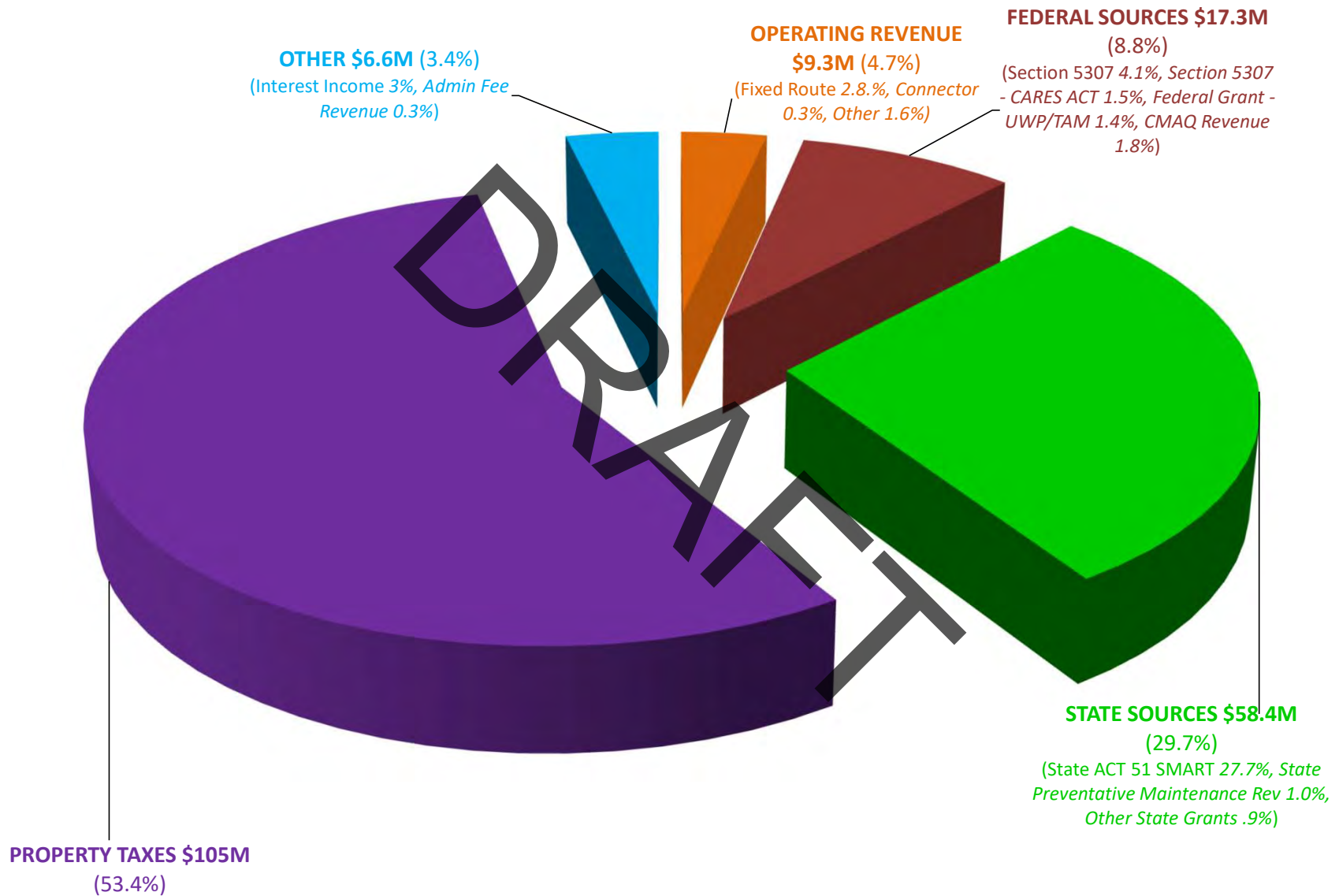
% Of Total Revenue 100% 100%

RESOURCES OVER (UNDER) EXPENSES	\$ -	\$ 0		
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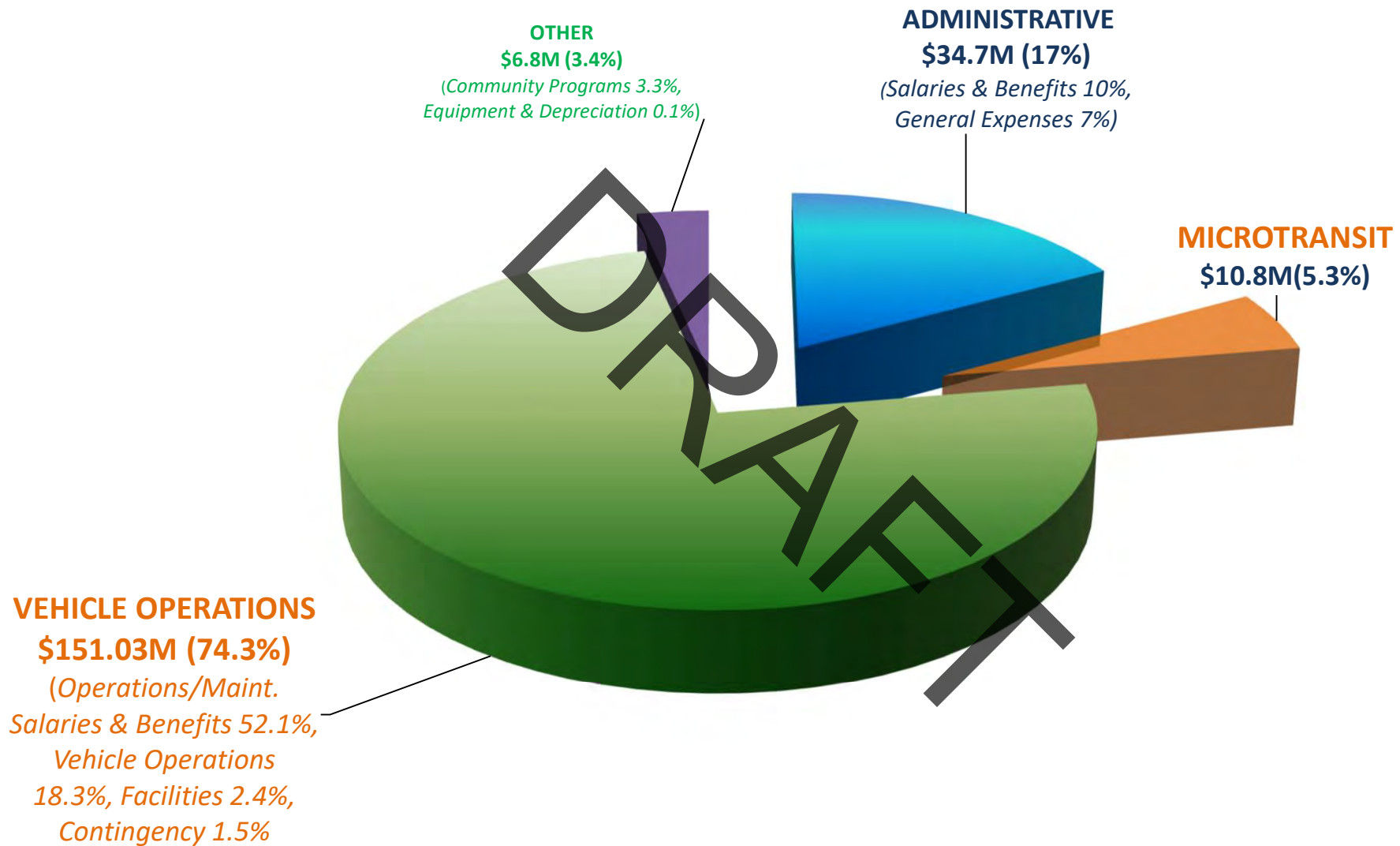


FY2027 RESTRICTED BUDGET RESTRICTED REVENUE				FY2026 BUDGET	FY2027 BUDGET	INCREASE (DECREASE)
MUNICIPAL CREDITS:						
MUNICIPAL CREDIT - ACT 51				\$ 1,630,500	\$ 1,630,500	\$ -
MUNICIPAL CREDIT - SPECIAL APPROPRIATION				1,630,500	1,630,500	-
TOTAL MUNICIPAL CREDITS				<u>3,261,000</u>	<u>3,261,000</u>	<u>-</u>
COUNTY POS:						
FTA SECTION 5307						
LAKE ERIE				869,000	484,250	(384,750)
LAKE ERIE PREVENTATIVE MAINTENANCE				194,000	121,200	(72,800)
LAKE ERIE TARTA				-		-
STATE ACT 51						
BEDFORD				151,000	140,200	(10,800)
MONROE				342,000	360,305	18,305
LAKE ERIE				1,418,000	1,536,035	118,035
SMART Community Partner				6,925,000	10,292,990	3,367,990
STATE SECTION 5311						
MONROE				175,000	220,070	45,070
LAKE ERIE				80,000	92,530	12,530
WOTA/NOTA/PEX				379,600	2,883,000	2,503,400
TOTAL COUNTY POS				<u>10,533,600</u>	<u>16,130,580</u>	<u>5,596,980</u>
OTHER STATE SUBSIDIZED SERVICES:						
SPECIALIZED SERVICES GRANT				1,312,000	1,312,040	40
NORTH OAKLAND TRANSIT AUTHORITY - NEW FREEDOM				1,192,200	180,640	(1,011,560)
NORTH OAKLAND TRANSIT AUTHORITY - SEC 5311 JARC				554,000	140,800	(413,200)
JARC/NF MOB MGT/OPER				438,000	-	(438,000)
TOTAL OTHER STATE SUBSIDIZED SERVICES				<u>3,496,200</u>	<u>1,633,480</u>	<u>(1,862,720)</u>
SUB-AWARD GRANTEES:						
FTA SECTION 5310 GRANT				2,875,000	972,000	(1,903,000)
TOTAL OTHER STATE SUBSIDIZED SERVICES				<u>2,875,000</u>	<u>972,000</u>	<u>(1,903,000)</u>
TOTAL RESTRICTED REVENUE				20,165,800	21,997,060	1,831,260
RESTRICTED EXPENSES						
MUNICIPAL CREDITS				3,261,000	3,261,000	-
COUNTY POS				10,533,600	16,130,580	5,596,980
OTHER STATE SUBSIDIZED SERVICES				3,496,200	1,633,480	(1,862,720)
SUB-AWARD GRANTEES				2,875,000	972,000	(1,903,000)
TOTAL RESTRICTED EXPENSE				<u>20,165,800</u>	<u>21,997,060</u>	<u>1,831,260</u>
REVENUE OVER (UNDER) EXPENSE				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

FY 2027 BUDGET REVENUE ALLOCATION



FY 2027 BUDGET EXPENSE ALLOCATION



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
REVENUE ASSUMPTIONS**

FEDERAL SOURCES:

FTA Section 5307:

The Authority is a recipient of funds under Section 5307 of the Urban Mass Transportation Act of 1964, as amended, which provides funds for mass transportation programs.

The Regional Transit Authority determines the distribution of the Detroit Region's funding annually. SMART expects the FY 27 distribution will be at the same rate as FY 26. Funding will be used primarily for capital needs and a modest portion for preventive maintenance.

Other Federal Grants:

The Authority is a recipient of the Unified Work Program (UWP) grant and Section 5307 Planning grants. These grants continue as historically awarded annually, with a budget of \$2,777,800 for FY2027. SMART will utilize this funding for long term planning and system improvement initiatives.

The Authority is the designated recipient of Federal capital and operational funding for the purpose of passing through funds to subrecipients. SMART has received various federal program awards covering a portion of administrative costs incurred while administering these grants.



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
REVENUE ASSUMPTIONS**

STATE OF MICHIGAN SOURCES:

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<u>State of Michigan- Act 51</u>			
Detroit UZA: SMART	\$57,901,370	\$54,640,370	\$3,261,000
Detroit UZA: SMART Community Partners	10,292,990	-0-	10,292,990
Bedford UZA: LET Subrecipient	140,200	-0-	140,200
Monroe: LET Subrecipient	360,305	-0-	360,305
Lake Erie: LET Subrecipient	1,536,035	-0-	1,536,035
Total Act 51 Formula Funding	\$70,230,900	\$54,640,370	\$15,590,530

The Authority is a recipient of operating assistance funds from the State of Michigan under Act 51 of the Public Acts of 1951 (Comprehensive Transportation Fund or CTF), as amended. The State of Michigan makes a distribution of CTF funds, which are annually appropriated by the State Legislature for mass transit operating assistance. Based on eligible expenses submitted by each Michigan eligible transit agency, a funding allocation of CTF funds is calculated by MDOT for distribution to each transit agency. Under Act 51, large urban transit agencies are eligible to receive up to 50% eligible expense reimbursement, while non-urban agencies are eligible to receive up to 60%.

SMART is the designated recipient of Act 51 funding for the purpose of passing through such funds to sub-recipient, Lake Erie Transit and SMART Community Partners. The Regional Transit Authority determined the FY2026 Act 51 urban reimbursement rate of 29.15%, based on member transit agencies budgeted expenses. SMART's estimated FY2027 reimbursement rate is 29%.

A portion of Act 51 funds, \$1,630,500, are formula Municipal Credit funding, restricted for the purpose of passing through to local community transit providers. Additionally, MDOT's special appropriation of Municipal Credit Sec. 10e (4) (d) is expected to continue in the same amount of \$1,630,500, for a total Municipal Credit amount of \$3,261,000.



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
REVENUE ASSUMPTIONS**

LOCAL SOURCES:

Contributions from County Transit Authorities (local property tax revenue allocation):

On November 8, 2022, voters in participating Public Act 196 (of 1986) communities within Wayne, and as well as all of Oakland County and Macomb County voted on a new \$0.95/thousand property tax rate to operate transit within their respective communities. This levy will be for the period of FY 2023 through FY2032 for Oakland County, FY 2023 through FY 2027 for Macomb County, and FY 2023 through FY 2026 for communities participating in Wayne County. These tax rates are subject to be rolled back by the Headlee amendment and can vary by County. SMART contracts with each county to provide transit services, utilizing all or a portion of the tax revenue collected. The estimated average tax rate is \$0.9436/thousand property tax rate net contribution by County.

During FY 2027, both Macomb and Wayne counties will vote to extend their property tax. SMART has estimated the Local Contribution Revenue, based on the expected amount to be collected by each county as follows:

Macomb	\$ 33,386,600.00	31.7%
Oakland	\$ 48,200,000.00	45.8%
Wayne	\$ 23,586,000.00	22.5%
Net Total Levy	<u>\$ 105,172,600.00</u>	<u>100.0%</u>



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
REVENUE ASSUMPTIONS**

OPERATING SOURCES:

Fare Collections

	<u>Fixed Route Services</u>	<u>Connector Services</u>
Customers	7,754,608	285,252
Average Fare	x \$0.71	x \$ 1.79
	-----	-----
Total (rounded)	\$5,570,000	\$ 510,000

In addition, Agency revenues are anticipated to be \$300, and Micro-transit operations are anticipated to be \$650,000 for FY2027

OTHER REVENUE SOURCES:

Investment Revenue:

SMART invests surplus funds in a manner which will provide the highest investment return with the maximum security while meeting daily cash flow needs of the Authority. In addition, the investment of all Authority surplus funds complies with all State statutes governing the investment of public funds. For FY2027, it is anticipated that investment revenues will be \$6,000,000.



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
EXPENSE ASSUMPTIONS**

EMPLOYMENT COSTS

Salaries Expense:

Non-represented employees

Wages Expense:

Estimated Platform Hours

- Fixed Route – 748,540
- Connector – 260,592

SMART is engaged in negotiations with the following union groups. The following contracts expired December 31, 2025.

- ATU - Fixed Route Operators
- ATU – Clerical Employees
- Teamsters – Connector Operators and Customer Service Operators

SMART ratified with the following union groups. The contracts expire December 31, 2028.

- AFSCME – Dispatchers, Road Supervisors, and Maintenance Supervisor
- UAW – Maintenance employees

<u>Employee Benefits:</u>	<u>BASE MAX.</u>	<u>RATE</u>
Medicare -	Unlimited	1.45 %
Social Security	\$ 184,500	6.20 %
Dental	Projected actual rate	
Hospitalization:		
Active Employee	Projected actual rate	
Retirees	Projected actual rate	
Life Insurance	Projected actual rate	
Optical	Projected actual rate	
Sick & Accident	Projected actual rate	



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
EXPENSE ASSUMPTIONS

PENSIONS AND OTHER POST EMPLOYMENT BENEFITS:

SMART has agreed in all its locally bargained labor agreements, as well as with its non-union employee group, to utilize the Michigan Employees Retirement System (MERS) to administer its defined benefit retirement program, defined contribution retirement program, the employer contribution retiree health funding vehicle and defined contribution retiree health care program. Administration includes accounting for and safekeeping of assets, investing said assets, administering monthly pension benefits and accounting for all retiree health care transactions for those eligible employees/retirees. Other services that MERS delivers to SMART are the annual SMART retiree system actuarial pension report. From this annual actuarial report, SMART determines its minimum annual employer retirement system contribution net of employee contributions of 4.5%.

The minimum required employer pension contribution for FY 27, as calculated by the MERS actuary is approximately \$3.99 million based on an anticipated 6.93% return on investment and a phase in schedule. SMART management will analyze the budget to actual performance for FY 27 and determine if additional funding is available for excess contributions to the pension fund. As of 12/31/2024, the SMART net pension liability is \$20.8 million.

SMART has obtained the services of an independent actuary to calculate the other post-employment benefit (OPEB) annual actuarial determined contribution or ADC. When SMART operating funds are available, SMART will make the OPEB ADC payments to the Retiree Health Funding Vehicle Trust over a twelve month period.

There is no annual required contribution for the FY 27 budget to the MERS OPEB Trust. SMART will utilize Trust assets to cover expected retiree premiums for FY 2027. The 6/30/2025 net OPEB Asset is \$17.7 million.



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
EXPENSE ASSUMPTIONS**

DIRECT VEHICLE COSTS

Estimated Revenue Miles

- Fixed Route – 14,300,000
- Connector – 3,600,000

Diesel Fuel:

	<u>Fixed Route</u>
Cost per gallon	\$3.30
Gallons	2,757,460

Propane Fuel:

	<u>Connector</u>
Cost per gallon	\$1.179
Gallons	535,000

Connector Fuel: 100% propane fuel

Gasoline:

	<u>Service Vehicle/Other</u>
Cost per gallon	\$3.30
Gallons	211,666



**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
EXPENSE ASSUMPTIONS**

Vehicle Insurance (Liability): Budgeted at .36 cents per mile based upon current experience.

Repair Parts:

	<u>Fixed Route</u>	<u>Connector</u>
Cost per mile	\$.48	\$.32

Based upon a weighted average cost per mile for various classes of buses in the SMART fleet.

INDIRECT (VARIABLE) VEHICLE COSTS, FACILITIES EXPENSE, ADMINISTRATIVE EXPENSES

Based on a combination of historical spending patterns, trend analysis, contract rates, and current cost containment initiatives.





Full Time Equivalent
CHANGES FROM FY2026 TO FY2027

FULL TIME EQUIVALENT	FY2026 FTE	FY2027 FTE	FY2026 Budget Changes (+/-)	Description of Position Changes
ATU (Fixed Route)	426	426	0	No Change
ATU CLERICAL (Clerical Support Personnel)	24	25	1	Added 1 Data Payroll Tech
TEAMSTERS (Connector)	154	154	0	No Change
TEAMSTERS CLERICAL (CSO's)	23	23	0	No Change
AFSCME	79	82	3	Added 3 Yard Managers
UAW (Maintenance)	161	167	6	Added 6 Mechanics
NONREPRESENTED	177	164	-13	ADDED VP of Microtransit, AVP of Planning & Compliance, Chief Financial Officer, AVP of Customer Relations. ELIMINATED AVP of Strategic Initiatives, Senior System Analyst, AVP of Networking & Security, AVP System Engineering, Clever, Community Mobility Specialist, Manager of Farebox Security Administration, Budget Analyst, Treasurer, Internal Auditor Manager, Law clerk(part-time), Manager of Data Analytics, VP of program management, VP of Strategic Planning
Authority Total	1044	1041	-3	



FUNCTIONAL SECTION

- 10) Fixed Route Revenues & Expenses
- 11) Connector Route Revenues & Expenses
- 12) General Administrative Expenses





SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
SCHEDULE OF REVEUNE AND EXPENSE
FIXED ROUTE

REVENUE	FY2026 BUDGET	FY2027 BUDGET	FAV(UNFAV)
FAREBOX	\$ 5,593,000	\$ 5,570,000	\$ (23,000)
RENTAL INCOME	60,000	-	(60,000)
OTHER	1,000	-	(1,000)
TOTAL REVENUE	5,654,000	5,570,000	(84,000)
EXPENSES			
TRANSIT OPERATIONS			
SALARIES	1,239,895	1,072,223	167,672
HOURLY WAGES	37,850,691	44,510,262	(6,659,571)
FUEL, LUBRICANTS & COOLANTS	7,953,000	10,557,000	(2,604,000)
TIRES	1,145,000	1,088,000	57,000
BATTERY LEASE	140,000	140,000	-
VEHICLE INSURANCE	7,844,106	8,757,531	(913,425)
OTHER OPERATIONAL	1,050,733	1,099,900	(49,167)
TOTAL	57,223,425	67,224,916	(10,001,491)
GENERAL ADMINISTRATION			
GENERAL SUPPLIES	463,900	598,650	(134,750)
PROFESSIONAL FEES	217,250	196,210	21,040
TOTAL	681,150	794,860	(113,710)
FARE COLLECTION			
FARE COLLECTION COSTS	473,000	519,500	(46,500)
TOTAL	473,000	519,500	(46,500)
SUB-TOTAL TRANSIT OPERATIONS	58,377,575	68,539,276	(10,161,701)
VEHICLE MAINTENANCE			
HOURLY WAGES	15,409,694	16,898,338	(1,488,644)
REPAIR PARTS	4,179,000	5,407,000	(1,228,000)
CONTRACT MAINT.	1,626,487	3,091,622	(1,465,135)
TOWING	180,000	360,000	(180,000)
TOTAL	21,395,181	25,756,960	(4,361,779)
BLDG. & GROUNDS			
UTILITIES/INSURANCE	1,752,807	1,474,983	277,824
CONTRACT MAINTENANCE	1,731,200	1,982,500	(251,300)
ROUTE FACILITIES MAINTENANCE	661,933	573,722	88,211
OTHER BLDG MAINTENANCE	215,000	342,700	(127,700)
TOTAL	4,360,940	4,373,905	(12,965)
SUB-TOTAL MAINTENANCE	25,756,121	30,130,865	(4,374,744)
EMPLOYEE BENEFITS AND RETIREES BENEFITS	31,583,110	25,202,255	6,380,855
TOTAL FIXED ROUTE EXPENSES	115,716,806	123,872,396	(8,155,590)
REVENUE OVER(UNDER) EXPENSE	\$ (110,062,806)	\$ (118,302,396)	\$ (8,239,590)



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
SCHEDULE OF REVENUE AND EXPENSE
CONNECTOR

REVENUES	FY2026 BUDGET	FY2027 BUDGET	FAV(UNFAV)
FAREBOX	\$ 378,000	\$ 510,000	\$ 132,000
AGENCY	300	-	(300)
LOCAL COMM TRANSIT OPR REV	182,500	-	(182,500)
TOTAL REVENUE	560,800	510,000	(50,800)
EXPENSES			
TRANSIT OPERATIONS			
DISPATCH WAGES	873,267	904,712	(31,445)
DRIVER WAGES	10,103,222	10,138,581	(35,359)
FUEL, LUBRICANTS & COOLANTS	1,094,238	684,000	410,238
TIRES	-	225,000	(225,000)
VEHICLE INSURANCE	1,158,500	1,387,300	(228,800)
TOTAL	13,229,227	13,339,593	(110,366)
CUSTOMER SERVICE OPERATIONS			
WAGES	1,384,071	1,469,414	(85,343)
FARE COLLECTION COSTS	5,000	5,000	-
TOTAL	1,389,071	1,474,414	(85,343)
GENERAL ADMINISTRATION			
SALARIES	754,205	1,082,174	(327,969)
CONSULTANTS	-	450,000	(450,000)
OTHER	5,000	262,642	(257,642)
TOTAL	759,205	1,794,816	(1,035,611)
SUB TOTAL GENERAL ADMIN.	15,377,503	16,608,823	(1,231,320)
VEHICLE MAINTENANCE			
REPAIR PARTS	2,975,000	3,202,698	(227,698)
CONTRACT MAINT	-	48,000	(48,000)
OTHER	10,000	6,000	4,000
TOTAL	2,985,000	3,256,698	(271,698)
BLDG & GROUNDS			
OTHER	-	2,000	(2,000)
TOTAL	-	2,000	(2,000)
SUB-TOTAL MAINTENANCE	2,985,000	3,258,698	(273,698)
EMPLOYEE BENEFITS & TAXES	6,105,610	6,914,588	(808,978)
TOTAL CONNECTOR EXPENSE	24,468,113	26,782,109	(2,313,996)
REVENUE OVER(UNDER) EXPENSE	\$ (23,907,313)	\$ (26,272,109)	\$ (2,364,796)



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
SCHEDULE OF REVEUNE AND EXPENSE
GENERAL ADMINISTRATION

EXPENSES	DEPARTMENTS												FY2027	FY2026	\$ Variance
	GENERAL MANAGER	ADMIN. SERVICES	SAFETY & TRAINING	GENERAL COUNSEL	GENERAL EXPENSES	FINANCE	HUMAN RESOURCES	EXTERNAL AFFAIRS	FACILITIES	OPERATIONS ADMIN.	MAINT ADMIN.	SERVICE DEVELOPMENT	TOTAL	TOTAL	FAV(UNFAV)
SALARIES	\$ 451,759	\$ 2,881,942	\$ 1,241,319	\$ 600,921	\$ -	\$ 2,062,412	\$ 1,663,357	\$ 1,137,038	\$ 376,039	\$ 1,109,823	\$ 1,189,754	\$ 1,264,279	\$ 13,978,643	\$ 14,527,555	\$ 548,912
EMPLOYEE BENEFITS	93,303	777,518	373,204	155,505	-	684,226	590,919	342,111	155,505	311,010	342,111	466,515	\$ 4,291,927	4,256,265	(35,662)
DIRECT VARIABLE	\$ -	-	-	-	-	-	-	-	-	-	-	-	\$ -	814,487	814,487
INDIRECT VARIABLE	\$ -	-	-	-	-	-	-	-	-	-	-	-	\$ -	63,333	63,333
SUPPLIES	10,000	338,100	60,000	16,500	151,500	11,700	70,400	252,600	28,000	300	5,500	45,450	\$ 990,050	724,320	(265,730)
CONSULTANTS	-	481,000	350,000	922,000	0	200,000	5,000	100,000	-	-	300,000	800,000	\$ 3,158,000	3,410,250	252,250
COMPUTER SERVICES	82,000	1,783,945	-	-	-	30,000	-	404,450	60,000	500,000	-	-	\$ 2,860,395	1,139,319	(1,721,076)
OUTSIDE SERVICES	323,000	35,000	-	-	41,000	454,550	1,137,000	638,700	-	-	-	43,600	\$ 2,672,850	1,699,100	(973,750)
TRAVEL & MEETINGS	113,660	96,980	19,600	18,700	-	23,295	27,450	49,300	24,000	22,200	18,993	16,100	\$ 430,278	461,330	31,052
TRAVEL - FUNDED & UWP	-	-	-	-	-	3,800	-	-	-	-	-	-	\$ 3,800	34,000	30,200
MILEAGE & TRAINING EXP	80,500	41,800	111,500	1,300	-	46,850	41,350	45,600	3,000	45,300	-	14,000	\$ 431,200	422,550	(8,650)
PUBLIC ENGAGEMENT & MKT	20,000	-	-	-	-	-	70,000	1,583,333	-	-	-	-	\$ 1,673,333	1,160,000	(513,333)
OTHER EXPENSES	3,000	12,500	-	106,500	262,500.00	22,000	7,500	369,624	-	-	500	10,000	\$ 794,124	893,700	99,576
UTILITIES & RENT	840	15,160	5,040	1,680	582,500	2,940	4,620	34,800	2,100	4,200	2,280	5,040	\$ 661,200	152,170	(509,030)
PURCH.OF SERV./MUNIC.	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	-	-
INSURANCE	-	-	130,000	-	10,000	-	-	-	-	-	-	-	\$ 140,000	-	(140,000)
TOTAL EXPENSES	1,178,062	6,463,945	2,290,663	1,823,106	1,047,500	3,541,773	3,617,596	4,957,556	648,644	1,992,833	1,859,138	2,664,984	32,085,800	29,758,379	(2,327,421)



COMMUNITY PROGRAM REVIEW

- 13) Municipal Credits (MC)
- 14) Community Credits (CPP)
- 15) Purchase of Service (POS) Programs



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
MUNICIPAL CREDITS PROGRAM

MACOMB COUNTY									
ARMADA	\$	1,660	BIRMINGHAM	21,490	OXFORD TWP	18,650	GROSSE POINTE PARK	11,420	
ARMADA TWP	\$	3,580	BLOOMFIELD HILLS	4,390	PLEASANT RIDGE	2,590	GROSSE POINTE SHORES (*)	2,610	
BRUCE TWP	\$	7,350	BLOOMFIELD TWP	43,600	PONTIAC	60,700	GROSSE POINTE WOODS	16,240	
CENTER LINE	\$	8,430	BRANDON TWP	13,800	ROCHESTER	12,840	HAMTRAMCK	28,010	
CHESTERFIELD TWP	\$	44,710	CLARKSTON	910	ROCHESTER HILLS	75,170	HARPER WOODS	15,260	
CLINTON TWP	\$	99,030	CLAWSON	11,220	ROSE TWP	6,100	HIGHLAND PARK	8,840	
EASTPOINTE	\$	33,810	COMMERCE TWP	37,940	ROYAL OAK	57,350	HURON TWP	16,690	
FRASER	\$	14,510	FARMINGTON	11,430	ROYAL OAK TWP	2,340	INKSTER (^)	25,700	
HARRISON TWP	\$	23,950	FARMINGTON HILLS	82,750	SOUTHFIELD	75,490	LINCOLN PARK	39,650	
LENOX TWP	\$	5,930	FERNDALE	18,910	SOUTH LYON	11,570	LIVONIA	94,130	
MACOMB TWP	\$	90,300	FRANKLIN	3,090	SPRINGFIELD TWP	14,490	MELVINDALE	12,660	
MEMPHIS	\$	760	GROVELAND TWP	5,820	SYLVAN LAKE	1,700	NORTHVILLE (**)	6,030	
MT. CLEMENS	\$	15,470	HAZEL PARK	14,760	TROY	86,000	NORTHVILLE TWP	31,290	
NEW BALTIMORE	\$	11,940	HIGHLAND TWP	18,890	WALLED LAKE	7,140	PLYMOUTH	9,230	
NEW HAVEN	\$	6,010	HOLLY	5,910	WATERFORD TWP	69,540	PLYMOUTH TWP	27,530	
RAY TWP	\$	3,720	HOLLY TWP	5,920	W. BLOOMFIELD TWP	64,910	REDFORD TWP	48,770	
RICHMOND	\$	5,790	HUNTINGTON WOODS	6,290	WHITE LAKE TWP	30,490	RIVER ROUGE	7,120	
RICHMOND TWP	\$	3,490	INDEPENDENCE TWP	36,140	WIXOM	16,940	RIVERVIEW	12,310	
ROMEO	\$	3,710	KEEGO HARBOR	2,720	WOLVERINE LAKE	4,480	ROCKWOOD	3,190	
ROSEVILLE	\$	47,010	LAKE ANGELUS	280	TOTAL - OAKLAND	\$ 1,252,210	ROMULUS	24,810	
SHELBY TWP	\$	78,230	LAKE ORION	2,830	WAYNE COUNTY			SOUTHGATE	29,570
STERLING HEIGHTS	\$	132,360	LATHRUP VILLAGE	4,030	ALLEN PARK	\$ 28,210	SUMPTER TWP	9,520	
ST. CLAIR SHORES	\$	58,000	LEONARD	370	BELLEVILLE	\$ 3,950	TAYLOR	62,470	
UTICA	\$	5,170	LYON TWP	22,930	BROWNSTOWN TWP	\$ 32,700	TRENTON	18,270	
WARREN	\$	137,330	MADISON HEIGHTS	28,050	CANTON TWP(^)	\$ 97,200	VAN BUREN TWP	29,930	
WASHINGTON TWP	\$	25,870	MILFORD	6,420	DEARBORN	\$ 108,350	WAYNE (^)	17,450	
TOTAL - MACOMB	\$	868,120	MILFORD TWP	10,410	DEARBORN HEIGHTS	\$ 62,360	WESTLAND (^)	84,160	
OAKLAND COUNTY			NOVI	65,260	ECORSE	\$ 9,170	WOODHAVEN	12,750	
ADDISON TWP	\$	5,790	NOVI TWP	160	FLAT ROCK	\$ 10,390	WYANDOTTE	24,690	
AUBURN HILLS	\$	24,000	OAKLAND TWP	19,770	GARDEN CITY (^)	\$ 26,980	TOTAL - WAYNE	\$ 1,140,750	
BERKLEY	\$	14,970	OAK PARK	29,120	GIBRALTAR	\$ 4,920	GRAND TOTAL		\$ 3,261,080
BEVERLY HILLS	\$	10,430	ORCHARD LAKE	2,200	GROSSE ILE TWP	\$ 10,630			
BINGHAM FARMS	\$	1,110	ORION TWP	34,810	GROSSE POINTE	\$ 5,590			(*) Includes Macomb Portion
			ORTONVILLE	1,360	GROSSE POINTE FARMS	\$ 10,000			(**) Includes Oakland Portion
			OXFORD	3,440					

(*) Includes Macomb Portion

(**) Includes Oakland Portion

(^) Communities make up Nankin Transit



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FY2027 OPERATING BUDGET
COMMUNITY CREDITS PROGRAM

MACOMB COUNTY		OAKLAND COUNTY		WAYNE COUNTY	
ARMADA	5,090.00	AUBURN HILLS	36,737.00	ALLEN PARK	57,832.00
ARMADA TWP	11,720.00	BERKLEY	31,100.00	DEARBORN	181,410.00
BRUCE TWP	20,417.00	BEVERLY HILLS	19,973.00	DEARBORN HEIGHTS	113,515.00
CENTER LINE	17,661.00	BINGHAM FARMS	1,903.00	ECORSE	22,427.00
CHESTERFIELD TWP	73,101.00	BIRMINGHAM	37,332.00	GARDEN CITY ^	59,115.00
CLINTON TWP	186,930.00	BLOOMFIELD TWP	80,712.00	GROSSE POINTE	10,753.00
EASTPOINTE	69,552.00	CLAWSON	25,449.00	GROSSE POINTE FARMS	18,900.00
FRASER	29,896.00	FARMINGTON	19,343.00	GROSSE POINTE PARK	24,083.00
HARRISON TWP	98,210.00	FARMINGTON HILLS	152,096.00	GROSSE POINTE SHORES *	5,604.00
LENOX TWP	17,114.00	FERNDALE	45,410.00	GROSSE POINTE WOODS	33,131.00
MACOMB TWP	161,143.00	FRANKLIN	5,429.00	HAMTRAMCK	42,633.00
MEMPHIS	2,871.00	HAZEL PARK	37,182.00	HARPER WOODS	27,796.00
MT. CLEMENS	35,942.00	HUNTINGTON WOODS	11,943.00	HIGHLAND PARK	35,827.00
NEW BALTIMORE	23,638.00	LATHRUP VILLAGE	5,896.00	INKSTER ^	57,854.00
NEW HAVEN	9,796.00	MADISON HEIGHTS	60,154.00	LINCOLN PARK	78,014.00
RAY TWP	11,943.00	OAK PARK	57,154.00	MELVINDALE	20,917.00
RICHMOND	15,632.00	PLEASANT RIDGE	5,112.00	REDFORD TWP	101,163.00
RICHMOND TWP	10,903.00	PONTIAC	131,341.00	RIVER ROUGE	20,473.00
ROMEO	11,873.00	ROYAL OAK	120,098.00	RIVERVIEW	25,890.00
ROSEVILLE	100,254.00	ROYAL OAK TWP	10,075.00	ROMULUS	43,437.00
SHELBY TWP	208,014.00	SOUTHFIELD	145,034.00	SOUTHGATE	57,865.00
STERLING HEIGHTS	243,256.00	TROY	149,959.00	TAYLOR	130,791.00
ST. CLAIR SHORES	132,332.00	WALLED LAKE	184,631.00	TRENTON	38,329.00
UTICA	9,782.00	W. BLOOMFIELD TWP	120,147.00	WAYNE ^	37,123.00
WARREN	284,371.00	TOTAL - OAKLAND	\$ 1,494,210	WESTLAND ^	161,799.00
WASHINGTON TWP	54,656.00			WYANDOTTE	56,616.00
TOTAL - MACOMB	\$ 1,846,097			TOTAL - WAYNE	\$ 1,463,297
				GRAND TOTAL	\$ 4,803,604

* INCLUDES MACOMB PORTION

^ COMMUNITIES MAKE UP NANKIN TRANSIT



**SUBURBAN MOBILITY AUTHORITY for REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET**

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**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 to 2031 CAPITAL BUDGET**

INTRODUCTION

The FY 2027-FY 2031 capital budget was developed in accordance with the provisions of State Act 204 and Act 51, which require that the Authority submit an annual capital budget as part of a five-year capital program projection. In March 2026, the FY 2027 State Annual Application Program was presented to the SMART Board of Directors for approval. This program has been incorporated into the five-year capital projection, with appropriate modifications reflecting any changes in funding assumptions and/or project costs.

The five-year program presented herein has been developed based on the following assumptions:

- SMART staff has requested federal funding for Fiscal Year 2027 based on SEMCOG targets, with an assumed annual increase of 2% for the Federal Transportation Administration's (FTA) Section 5307 and Section 5339 formula funding programs for SMART and Monroe.
- SMARTS's 5307 and 5339 funding reflects the July 20, 2017, Regional Transit Authority (RTA) reallocation funding split between SMART and DDOT. This budget assumes that the approved split will continue. The split for Sections 5307 and 5339 is 50% for SMART and 50% for DDOT.
- This projection uses SEMCOG's funding targets until the passage of the next federal transportation authorization bill by Congress. However, fluctuations in regional population, ridership, and service levels at both SMART and DDOT may also impact formula allocations.
- There are FTA Discretionary funds shown in this budget, based on the assumption that the new bill will include competitive grant opportunities such as Low and No Emission Bus Programs, Bus and Bus Facility Programs. SMART may apply for these discretionary grants and other major grants as opportunities arise.
- The Monroe Governor's Apportionment projects are both capital and operating funding. The capital and operating funding is reflected in the attached "Five-Year Capital Budget Summary." The operating is listed for reference (but not factored into the capital funding sum) in the Capital Plan and is included in SMART's operating budget.
- The Congestion Mitigation Air Quality (CMAQ) and Carbon Reduction funding levels for SMART and LETC reflect approved SEMCOG FY 2027-2029 projects, while FY's 2030-2031 are anticipated applications.
- The 5310 Program, which now requires project funding requests to the Regional Transit Authority, reflects SMART's awarded projects in the "Carry Over" column of the five-year Capital Budget Summary and anticipated requests for funding for FY 2027-31. SMART will continue to request the maximum funding available, but the funding award may go down depending on the request levels of other agencies in the region.
- There are no Detroit UZA JARC or New Freedom funds shown in this budget due to the elimination of dedicated Sections 5316 and 5317. NOTA continues to receive Non-Urban JARC and New Freedom funds from MDOT. An application has been submitted to MDOT for FY 2027 Nonurban New Freedom and JARC funds for NOTA. New Freedom urban activities are now funded as part of SMART's Section 5310 anticipated requests.
- Per MDOT, capital line items reflect a 20% State match.

**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 to 2031 CAPITAL BUDGET
NEEDS BASED ON ELIGIBILITY AND FUNDING
FIVE-YEAR CAPITAL BUDGET SUMMARY
(000 OMITTED)**

	CARRY OVER	FY 2026 (pending award) 09/30/2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
5307 Formula (SMART & Monroe) & 5307 LETC Governor's Apportionment * (^)	\$97,105	\$30,273	\$39,182	\$40,037	\$40,910	\$41,645	\$42,428	\$331,580
5307 Coronavirus Aid, Relief and Economic Security Act (CARES) SMART & Monroe	749	0	0	0	0	0	0	749
5307 American Rescue Plan Act (ARPA) SMART & Monroe	8,280	0	0	0	0	0	0	8,280
5339 Formula (SMART & Monroe) & 5339 LETC Governor's Apportionment (^)	12,326	6,205	3,226	3,443	3,369	3,434	3,499	35,502
5339(b) Discretionary Monroe (^^)	0	0	4,000	813	0	0	0	4,813
5339(b) PAATS, OPC & NOTA	0	1,470	0	0	0	0	0	1,470
Service Development and New Technology (SDNT)	10	0	0	0	0	0	0	10
Section 1111(2)(g) Boilerplate funding	573	0	0	0	0	0	0	573
CMAQ (SMART & Monroe)*	7,884	5,073	1,875	6,500	6,250	6,220	7,292	41,094
Carbon Reduction Program (SMART & Monroe) (^)	6,509	2,175	5,375	0	2,000	1,875	1,875	19,809
Carbon Reduction Program (WOTA, NOTA & OPC)*	1,656	0	0	0	0	0	0	1,656
5310 (SMART & Monroe)*	2,951	14,315	3,615	3,615	4,201	4,201	4,201	37,099
5310 American Rescue Plan Act (ARPA)	78	0	0	0	0	0	0	78
5310 Monroe**	0	1,125	0	0	0	0	0	1,125
New Freedom-Non Urban (NOTA)*	0	282	282	3,425	3,425	3,425	3,425	14,264
JARC-Non Urban- NOTA	0	181	181	1,055	1,055	1,055	1,055	4,582
Transportation Alternatives Program	0	1,250	0	0	0	0	0	1,250
MDOT Transit Capital Funding ^^	0	0	5,100	0	0	0	0	5,100
Service Initiatives SMART Flex Service Expansion Richmond Lenox ^^^^	0	0	3,100	0	0	0	0	3,100
TOTAL	\$138,121	\$62,349	\$65,936	\$58,888	\$61,210	\$61,855	\$63,775	\$512,134

Assumptions:

Future Fiscal Years (2027- 2030) federal formula funding based Semcog targets with an annual increase of 2%.

Funding Levels Assume 50.0% SMART/ 50.0% DDOT Formula Funding Split for 5307 & 5339

^^^ NOFO's estimated April 2027 and 2028 for FY 2027 & 2028 5339 (b) Discretionary funding for Monroe

Capital projects reflect a 20% MDOT match for capital and 50% local match for 5307 Gov Appt and 5310/New Freedom Operating.

FY 2024-2026 CMAQ & Carbon Reduction Programs Project approved by SEMCOG. FY2027 are anticipated applications based on application history.

SMART 5310 Projects Assume RTA Award of Requested Projects.

* SMART's 5307 Preventative Maintenance, CMAQ, LETC Governor's Apportionment, SMART 5310, New Freedom-Urban, New Freedom-Non Urban (NOTA), JARC Non-Urban & WOTA, NOTA & OPC Carbon Reduction Program all include some amount of operating assistance in their summary figures.

** 5310 applications for Monroe Non-Urban agencies are processed thru MDOT; they are not part of Detroit UZA.

(^) SMART Funding from the FY's 2025 partial & 2026 5307 & 5339 and SMART FY 2024 Carbon Reduction; FY 2024, 2025 & 2026 LETC CMAQ & FY 2025 LETC Carbon Reduction funds remain unobligated due to possible Section 106 (NEPA) requirements

^^ State funding for community replacement buses and vans not funded via RTA in last call

^^^ Service Initiative - SMART Flex Service Expansion Richmond Lenox EMS



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET NEEDS BASED ON ELIGIBILITY

PRIOR YEARS CARRY-OVER SUMMARY
(000 OMITTED)

FISCAL YEAR	GRANT NO.	TOTAL	FUNDING
2015-2017	MI-2016-025	\$17	5307
2018/2019	MI-2018-018	\$10,874	5307
2018/2019	MI-2018-018	\$4,393	5339
2018/2019	MI-2018-018	\$1,197	CMAQ
2018/2019	MI-2020-032	\$387	5310
2020	MI-2020-052	\$749	5307 CARES ACT
2020/2021	MI-2020-061	\$24,098	5307
2020/2021	MI-2020-061	\$4,269	5339
2019-2021	MI-2021-051	\$299	5310
2022-2024	MI-2022-048	\$44,471	5307
2022-2024	MI-2022-048	\$309	5339
2021-2022	MI-2022-052	\$1,784	5310
2021	MI-2022-053	\$78	5310-APR
2021	MI-2023-011	\$8,280	5307-APR
2021	MI-2023-019	\$10	5305
2023	MI-2023-027	\$14,852	5307- CMAQ & CRP and 5310- CRP
2024	MI-2024-014	\$481	5310
2025	2022-0138 P34	\$573	Section 111(2)(g) Boilerplate funding
2025	MI-2025-015	\$17,645	5307
2025	MI-2025-015	\$3,355	5339
TOTAL		<u>\$138,121</u>	

**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET**

**PRIOR YEARS CARRY-OVER
(000 OMITTED)**

PROJECT NUMBER	PROJECT DESCRIPTION	5307 2015/2016/2017 MI-2016-025-00	5307 2018-2019 MI-2018-018-00	5339 2018-2019 MI-2018-018-00	CMAQ 2018-2019 MI-2018-018	TOTAL
	<u>SMART</u>					
40305	Acquire Surveillance/Security Equip	\$17				\$17
	<u>SMART</u>					
40800	Buy < 30 Ft Replacement Bus		\$18			18
40820	Eng/Design Bus Park & Ride Lots		465			465
40821	Wixom Park & Ride Lot- Surface replacement		11			11
40830	Acquire Surveillance/Security Equip 1% Security Req		645			645
40840	Acquire ADP-Hardware		322			322
40850	Acquire ADP Software		425			425
40860	Acquire Misc. Support Equipment		145			145
40870	Rehab/Renovate Maintenance Facility		8,573			8,573
40871	Other- Consultant Zero Emission Fleet Plan		247			247
40805	Purchase Landscaping/Scenic Beautification		23			23
	<u>SMART</u>					
40790	Buy 40 Ft Expansion Buses			\$1,132		1,132
40795	Rehab/Renovate Admin/Maintenance Facility			3,259		3,259
	<u>LETC</u>					
40955	Rehab/Renovate Bus Station			2		2
	<u>SMART</u>					
40780	Purchase Control/Signal Equipment				\$1,197	1,197
TOTAL		\$17	\$10,874	\$4,393	\$1,197	\$16,481

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET

PROJECT NUMBER	PROJECT DESCRIPTION	PRIOR YEARS CARRY-OVER (000 OMITTED)				TOTAL
		5310 2018-2019 MI-2020-032	CARES ACT 2020 MI-2020-052	5307 2020-2021 MI-2020-061	5339 2020-2021 MI-2020-061	
	<u>5310 Sub-Recipients</u>					
41010	Acquire- ADP Software Items	\$66				\$66
41060-41180	Operating	321				321
42010	Associated Capital Retrofit Items for 235 Fixed Route Buses		\$643			643
42030	Purchase Expansion Van		106			106
42110	Acquire Surveil/Security Equip			268		268
42130	Acquire - Hardware			6,114		6,114
42140	Acquire-Software			2,802		2,802
42150	Acquire-Mobile Fare Coll Equipment			8,800		8,800
42194	Rehab/Renovate-Admin Maint			3,031		3,031
42160	Purchase Misc./Elec Power Equipment			654		654
42195	Construct Misc. Elect/Power Equipment			323		323
42196	Purchase Control/Signal Equipment-Collision Avoidance			2,000		2,000
42170	Purchase Landscaping/Scenic Beautification			101		101
42180	Purchase PED Access/Walkways			5		5
	<u>SMART</u>					
42080	Rehab/Renovate RO- Bus Station				\$3,418	3,418
42081	Rehab/Renovate Admin Maint Facility				851	851
TOTAL		<u>\$387</u>	<u>\$749</u>	<u>\$24,098</u>	<u>\$4,269</u>	<u>\$29,503</u>

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET

PRIOR YEARS CARRY-OVER
(000 OMITTED)

PROJECT NUMBER	PROJECT DESCRIPTION	5310 2019-2021 MI-2021-051	5307 2022-2024 MI-2022-048	5339 2022-2024 MI-2022-048	5310 2021-2022 MI-2022-052	TOTAL
	<u>5310 Sub-Recipients</u>					
42280-42370	Mobility Management	\$145				145
42400-42670	Operating Assistance	154				154
	<u>SMART</u>					
42730	Buy Replacement <30 FT Bus-Propane		\$1,337			1,337
42750	Replacement Vans-SMART		85			85
42761	Acquire - Shop Equipment		30			30
42760	Acquire-Hardware		4,672			4,672
42770	Acquire Software		7,121			7,121
42762	Acquire- Support Vehicles		9			9
42763	Communication Equipment		920			920
N/A	Preventative Maintenance		23,535			23,535
42780	Purchase Bus Shelters		350			350
42790	Purchase Landscaping/Scenic Beautification		370			370
42800	Purchase Signage- Replacement		309			309
42764	Purchase Signage- Expansion for new routes		46			46
42765	Ped Access/Walkways- Replacement		5			5
42767	Consultant Services- General Planning, Maintenance, and HR		3,825			3,825
	<u>LETC Gov Appt (GA) & Toledo Appt.</u>					
42811	Spare Parts		1			1
42820	Rehab/Renovate Admin/Maint facility		235			235
42844	Acquire- Support Vehicles		190			190
42845	Misc Electric Power Equip- A/E Infrastructure		231			231
42846	Misc Electric Power Equip- Acquire & Install EV Equipment		338			338
42847	Communication Equipment- AVL		560			560
NA	Preventative Maintenance		302			302
	<u>SMART</u>					
	<u>LETC Gov Appt (GA) & Toledo Appt.</u>					
42870	Rehab/Renovate-Bus Station			\$173		173
42871	Misc Elect/Power Equip Acquire & Install			136		136
	<u>SMART</u>					
	<u>5310 Sub-Recipients</u>					
42910-43061	Mobility Management				\$190	190
42960-43041	Operating Assistance				1,594	1,594
TOTAL		\$299	\$44,471	\$309	\$1,784	\$46,863

**SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET**

		PRIOR YEARS CARRY-OVER (000 OMITTED)				
PROJECT NUMBER	PROJECT DESCRIPTION	5310-APR 2021 MI-2022-053	5307-ARP 2021 MI-2023-011	5305 2021 MI-2023-019	5307-CMAQ & 5307 & 5310 CRP 2023 MI-2023-027	TOTAL
	<u>5310 Sub-Recipients</u>					
43140-43200	Operating Assistance	\$78				\$78
44030	Bus/Stations/Stops/Terminals		\$483			483
N/A	Operating Assistance-SMART		5,312			5,312
N/A	Operating Assistance- LETC		2,485			2,485
44040	Planning, Engineering & Design for Mobility Hub in Pontiac			\$10		10
	<u>CMAQ-SMART</u>					
44050	Buy 40 Ft Replacement Buses				\$1,622	1,622
44060	Buy < 30-Ft Replacement Buses-Propane				565	565
N/A	Operating Assistance - Expand SMART Fixed Routes 125 & 610				4,500	4,500
	<u>CRP-SMART</u>					
44070	Buy 40 Ft Replacement Buses				3,000	3,000
44080	Electrification Power Dist. (Bus)				1,000	1,000
44075	Buy-Replacement<30-Ft Carbon Reduction Replacement Buses				1,200	1,200
	<u>CRP-LETC</u>					
44090	Engineering & Design Bus Facility				84	84
44100	Acquire Misc. Support Equipment				1,000	1,000
44095	Support Vehicle: Acquire- Expansion SUV- Carbon Reduction				150	150
44105	Bus: Support Equip and Facilities: Eng/Design- Admin/Maintenance Fac.				75	75
	<u>5310 CRP- Sub-Recipients WOTA, NOTA & OPC</u>					
44110	Buy Van for Expansion				340	340
44120	Purchase Misc. Elect Power Equipment				68	68
44130-44150	Operating Assistance				1,248	1,248
TOTAL		\$78	\$8,280	\$10	\$14,852	\$23,220

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
FISCAL YEARS 2027 TO 2031 CAPITAL BUDGET

		PRIOR YEARS CARRY-OVER (000 OMITTED)				
PROJECT NUMBER	PROJECT DESCRIPTION	5310 2024 MI-2024-014	Section 1111(2)(g) Boilerplate funding 2025 2022-0138 P34	5307 2025 MI-2025-015	5339 2025 MI-2025-015	TOTAL
	<u>5310 Sub-Recipients</u>					
44160	Buy Replacement <30-Ft Bus	\$76				\$76
44170	Buy Replacement <30-Ft Bus- Richmond Lenox	18				18
44180	Buy Replacement Van	211				211
44190	Mobility Management	92				92
44200	Operating-Bedford	84				84
36698	Bus Stop Mgmt System- Construction		\$300			300
36698	Bus Stop Mgmt System- Equipment		223			223
TBD	Bus Stop Mgmt System- Administration		50			50
44210	Acquire-Hardware			\$700		700
44220	Acquire-Software			6		6
44230	Rehab/Renovate Admin/Maint			3,400		3,400
N/A	Preventative Maintenance- 0.75% Safety Requirement			10,000		10,000
44250	Ped Access/Walkways-Replacement			1,200		1,200
	<u>LETC Gov Appt (GA) & Toledo Appt.</u>					
44280	Buy Assoc Capital Maintenance Items			13		13
44290	Acquire Surveil/Security Equipment			3		3
44300	Rehab/Renovate Bus Station			400		400
44310	Purchase Vehicle Locator System			1,051		1,051
N/A	Preventative Maintenance			199		199
N/A	Operating Assistance-LETC			673		673
	<u>SMART</u>					
44260	Rehab/Renovate Admin Maint Facility				\$1,771	1,771
44270	Rehab/Renovate Admin Maint Facility				1,439	1,439
	<u>LETC Gov Appt (GA) & Toledo Appt.</u>					
44320	Acquire Shop Equipment				6	6
44330	Rehab/Renovate Yards & Shops				139	139
TOTAL		\$481	\$573	\$17,645	\$3,355	\$22,054



5 Year Capital Plan: FY27-31
SMART/Monroe/NOTA/WOTA/Richmond Lenox

Description	2027			2028			2029			2030			2031		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1. 5307 Formula Funding *															
SMART**															
Preventive Maintenance	8,000,000	2,000,000	10,000,000	6,130,974	1,532,744	7,663,718	0	0	0	8,000,000	2,000,000	10,000,000	4,877,180	1,219,295	6,096,475
Security & Safety Activities (1.75% Min)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enhancement Activities -(Shelters, Benches, Trash Cans, Bike Racks)- Bus Stop Installation contract option years	0	0	0	200,000	50,000	250,000	200,000	50,000	250,000	200,000	50,000	250,000	200,000	50,000	250,000
Enhancement Activities Bike Racks)- Bus Stop Installation contract option years	1,920,000	480,000	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0
Bus Replacement- DO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bus Replacement- Community Operated	1,299,584	324,896	1,624,480	0	0	0	0	0	0	0	0	0	0	0	0
Bus Replacement- Set Aside F/R	18,125,770	4,531,443	22,657,213	0	0	0	0	0	0	0	0	0	0	0	0
Bus Replacement- F/R	0	0	0	22,792,897	5,668,024	28,460,921	27,795,240	6,948,810	34,744,050	19,219,152	4,804,788	24,023,940	26,627,280	6,656,820	33,284,100
General Planning Consultant/Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information Technology Projects	0	0	0	920,000	230,000	1,150,000	2,708,778	677,195	3,385,973	1,000,000	250,000	1,250,000	240,000	60,000	300,000
Paratransit Operations Garage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Renovation	0	0	0	0	0	0	0	0	0	2,898,946	724,737	3,623,683	0	0	0
Project Administration	50,997	12,749	63,746	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal SMART	29,396,351	7,349,088	36,745,439	30,043,071	7,510,768	37,553,839	30,704,018	7,676,005	38,380,023	31,318,098	7,829,525	39,147,623	31,944,460	7,986,115	39,930,575
Monroe-5307 TARTA Apportionment *															
Preventative Maintenance	80,768	20,192	100,960	80,768	20,192	100,960	120,768	30,192	150,960	120,768	30,192	150,960	120,768	30,192	150,960
Bus Replacement	343,069	85,768	428,837	353,498	88,875	441,873	364,158	91,040	455,198	364,158	91,040	455,198	364,158	91,040	455,198
Bus Equipment/Parts	50,246	12,562	62,808	50,246	12,562	62,808	10,246	2,562	12,808	10,246	2,562	12,808	10,246	2,562	12,808
Facility Renovations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transit Security Upgrades	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Monroe	474,083	118,522	592,605	484,512	121,128	605,640	495,172	123,793	618,965	495,172	123,793	618,965	495,172	123,793	618,965
Total 5307 Formula Funding	29,870,434	7,467,610	37,338,044	30,527,583	7,631,896	38,159,479	31,199,190	7,799,798	38,998,988	31,813,270	7,953,318	39,766,588	32,439,632	8,109,908	40,549,540
2. Monroe 5307 Governor's Apportionment *															
Facility Renovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bus Equipment/Parts	320,000	80,000	400,000	160,000	40,000	200,000	0	0	0	0	0	0	0	0	0
Vehicle Replacement	259,406	64,852	324,258	285,473	71,368	356,841	312,142	78,028	390,140	286,537	71,634	358,171	286,537	71,634	358,171
Preventative Maintenance	121,181	30,295	151,476	281,174	70,294	351,468	441,181	110,295	551,476	441,181	110,295	551,476	441,181	110,295	551,476
<i>a Operating (# Under Operating Budget)</i>	<i># 484,250</i>	<i># 484,250</i>	<i>#968,500</i>	<i># 484,250</i>	<i># 484,250</i>	<i>#968,500</i>	<i># 484,250</i>	<i># 484,250</i>	<i>#968,500</i>	<i># 484,250</i>	<i># 484,250</i>	<i>#968,500</i>	<i># 484,250</i>	<i># 484,250</i>	<i>#968,500</i>
Total 5307 Gvnr's Apportionment	700,587	175,147	875,734	726,647	181,662	908,309	753,393	188,323	941,616	727,718	181,930	909,648	727,718	181,930	909,648
3. 5339 Formula Funding *															
SMART**															
Bus Replacement- FR	0	0	0	2,518,563	629,641	3,148,204	2,573,971	643,493	3,217,464	0	0	0	0	0	0
Bus Replacement- Set Aside F/R	2,464,347	616,087	3,080,434	0	0	0	0	0	0	0	0	0	0	0	0
Facility Renovation	0	0	0	0	0	0	0	0	0	2,625,450	656,363	3,281,813	2,677,959	669,490	3,347,449
Subtotal SMART	2,464,347	616,087	3,080,434	2,518,563	629,641	3,148,204	2,573,971	643,493	3,217,464	2,625,450	656,363	3,281,813	2,677,959	669,490	3,347,449
Monroe 5339 Gov's Appt. & TARTA *															
Bus Replacement	76,091	19,023	95,114	0	0	0	0	0	0	79,478	19,870	99,348	42,158	10,540	52,698
Bus Replacement (from TARTA)	40,363	10,091	50,454	0	0	0	0	0	0	42,158	10,540	52,698	79,476	19,869	99,345
Preventive Maintenance	0	0	0	96,980	24,245	121,225	79,476	19,869	99,345	0	0	0	0	0	0
Preventive Maintenance (from TARTA)	0	0	0	59,466	14,867	74,333	42,158	10,540	52,698	0	0	0	0	0	0
Bus Equipment/Parts	0	0	0	80,000	20,000	100,000	0	0	0	0	0	0	0	0	0
Facility Renovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Renovation (from TARTA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Monroe	116,454	29,114	145,568	236,446	59,112	295,558	121,634	30,409	152,043	121,636	30,409	152,045	121,634	30,409	152,043
Monroe 5339(b) Discretionary ***															
Bus Replacement	3,200,000	800,000	4,000,000	650,458	162,615	813,073	0	0	0	0	0	0	0	0	0
Subtotal Monroe	3,200,000	800,000	4,000,000	650,458	162,615	813,073	0	0	0	0	0	0	0	0	0
Total 5339 Formula Funding	5,780,801	1,445,200	7,226,001	3,405,467	851,367	4,256,834	2,695,605	673,901	3,369,506	2,747,086	686,772	3,433,858	2,799,593	699,898	3,499,491

 5 Year Capital Plan: FY27-31 SMART/Monroe/NOTA/WOTA/Richmond Lenox															
Description	2027			2028			2029			2030			2031		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
4. CMAQ Funding +															
SMART															
Bus Replacement-F/R-Electric/Hydrogen Cell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bus Replacement-F/R	0	0	0	4,000,000	1,000,000	5,000,000	5,000,000	1,250,000	6,250,000	4,447,238	1,111,810	5,559,048	5,304,486	1,326,122	6,630,608
Bus Replacement- DO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydrogen Fuel Cell Infrastructure- Wayne Terminal	1,500,000	375,000	1,875,000	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal SMART	1,500,000	375,000	1,875,000	4,000,000	1,000,000	5,000,000	5,000,000	1,250,000	6,250,000	4,447,238	1,111,810	5,559,048	5,304,486	1,326,122	6,630,608
Monroe															
Facility Renovation-EV Charging Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Replacement	0	0	0	1,200,000	300,000	1,500,000	0	0	0	529,061	132,265	661,326	529,061	132,265	661,326
Subtotal Monroe	0	0	0	1,200,000	300,000	1,500,000	0	0	0	529,061	132,265	661,326	529,061	132,265	661,326
Total CMAQ Funding	1,500,000	375,000	1,875,000	5,200,000	1,300,000	6,500,000	5,000,000	1,250,000	6,250,000	4,976,299	1,244,075	6,220,374	5,833,547	1,458,387	7,291,934
5. Carbon Reduction Program +															
SMART															
Bus Replacement- FR	2,000,000	500,000	2,500,000	0	0	0	800,000	200,000	1,000,000	1,500,000	375,000	1,875,000	1,500,000	375,000	1,875,000
Hydrogen Fuel Cell Infrastructure- Macomb Terminal	1,500,000	375,000	1,875,000	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal SMART	3,500,000	875,000	4,375,000	0	0	0	800,000	200,000	1,000,000	1,500,000	375,000	1,875,000	1,500,000	375,000	1,875,000
Monroe															
Replace Hybrid	800,000	200,000	1,000,000	0	0	0	800,000	200,000	1,000,000	0	0	0	0	0	0
Subtotal Monroe	800,000	200,000	1,000,000	0	0	0	800,000	200,000	1,000,000	0	0	0	0	0	0
Total Carbon Reduction Program Funding	4,300,000	1,075,000	5,375,000	0	0	0	1,600,000	400,000	2,000,000	1,500,000	375,000	1,875,000	1,500,000	375,000	1,875,000
6. SMART 5310 Funding ++															
SMART															
5310 Capital Projects (vehicles)	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793
5310 Mobility Management	0	0	0	0	0	0	468,626	117,157	585,783	468,626	117,157	585,783	468,626	117,157	585,783
b NF Operating Assistance (#Oper Bdgt)	#971,982	#971,982	#1,943,964	#971,982	#971,982	#1,943,964	#971,982	#971,982	#1,943,964	#971,982	#971,982	#1,943,964	#971,982	#971,982	#1,943,964
Subtotal SMART Capital	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793	1,806,060	451,515	2,257,575	1,806,060	451,515	2,257,575	1,806,060	451,515	2,257,575
Monroe TARTA & MDOT Nonurban															
Purchase Vehicles-TARTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nonurban 5310 NF NOTA & WOTA^															
c Nonurban NF Operating (#Oper Bdgt)	#140,808	#140,808	#281,616	#1,712,631	#1,712,631	#3,425,260	#1,712,631	#1,712,631	#3,425,260	#1,712,631	#1,712,631	#3,425,260	#1,712,631	#1,712,631	#3,425,260
NF Capital Projects (vehicles)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal NOTA & WOTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5310 Capital Funding	1,337,434	334,359	1,671,793	1,337,434	334,359	1,671,793	1,806,060	451,515	2,257,575	1,806,060	451,515	2,257,575	1,806,060	451,515	2,257,575
7. Nonurban 5311 JARC NOTA & WOTA^^															
d Nonurban JARC Operating (#Oper Bdgt)	#90,320	#90,320	#180,640	#527,437	#527,437	#1,054,873	#527,437	#527,437	#1,054,873	#527,437	#527,437	#1,054,873	#527,437	#527,437	#1,054,873
NF Capital Projects (vehicles)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 5311 JARC Capital Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. SMART Service Initiative															
SMART															
e SMART Flex Service Expansion Richmond Lenox (#Oper Bdgt)	0	#3,100,000	#3,100,000	0	0	0	0	0	0	0	0	0	0	0	0
Total SMART Service initiative	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. State Transit Capital Funding ^^^															
5310 Community replacement buses and vans	0	5,100,000	5,100,000	0	0	0	0	0	0	0	0	0	0	0	0
Total MDOT Capital Funding	0	5,100,000	5,100,000	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total SMART, Monroe & NOTA	43,489,256	15,972,315	59,461,571	41,197,131	10,299,283	51,496,414	43,054,148	10,763,537	53,817,685	43,570,433	10,892,608	54,463,041	45,106,550	11,276,638	56,383,188

 5 Year Capital Plan: FY27-31 SMART/Monroe/NOTA/WOTA/Richmond Lenox															
Description	2027			2028			2029			2030			2031		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
10. Operating & Service Expansion															
a Operating (# Under Operating Budget)	484,250	484,250	968,500	484,250	484,250	968,500	484,250	484,250	968,500	484,250	484,250	968,500	484,250	484,250	968,500
b NF Operating Assistance (#Oper Bdgt)	971,982	971,982	1,943,964	971,982	971,982	1,943,964	971,982	971,982	1,943,964	971,982	971,982	1,943,964	971,982	971,982	1,943,964
c Nonurban NF Operating (#Oper Bdgt)	140,808	140,808	281,616	1,712,631	1,712,631	3,425,262	1,712,631	1,712,631	3,425,262	1,712,631	1,712,631	3,425,262	1,712,631	1,712,631	3,425,262
d Nonurban JARC Operating(#Oper Bdgt)	90,320	90,320	180,640	527,437	527,437	1,054,874	527,437	527,437	1,054,874	527,437	527,437	1,054,874	527,437	527,437	1,054,874
e Operating Service Initiative (# Operating Bdgt)	0	3,100,000	3,100,000	0	0	0	0	0	0	0	0	0	0	0	0
Total Operating & Service Expansion	1,687,360	4,787,360	6,474,720	3,696,300	3,696,300	7,392,600	3,696,300	3,696,300	7,392,600	3,696,300	3,696,300	7,392,600	3,696,300	3,696,300	7,392,600
Grand Total including Opr & Svc Expansion	45,176,616	20,759,675	65,936,291	44,893,431	13,995,583	58,889,014	46,750,448	14,459,837	61,210,285	47,266,733	14,588,908	61,855,641	48,802,850	14,972,938	63,775,788
Notes															
* Future Fiscal Years (2027-2031) federal formula funding based on Semcog targets with an annual increase of 2%.															
** Funding levels for SMART 50% share of Detroit UZA funds for 5307 and 5339.															
*** NOFO's estimated April 2027 and 2028 for FY 2027 & 2028 5339 (b) Discretionary funding for Monroe															
+ FY 2027-2029 CMAQ & Carbon Reduction Programs Projects approved by SEMCOG. FY2030-2031 CMAQ are anticipated applications based on application history.															
++ SMART's share of the 5310 Funding for the Detroit UZA is determined by the Regional Transit Authority. Projects shown in budget are anticipated requests for funding.															
^Nonurban New Freedom funds are allocated by MDOT and are separate and in addition to SMART's share of the 5310 funding for the Detroit UZA.															
^^Nonurban 5311 JARC funds are administered by MDOT. SMART applies on behalf of eligible subrecipients in SMART's service area.															
^Service Initiative - SMART Flex Service Expansion Richmond Lenox EMS															
^^^MDOT 100% Capital funds from money set aside for discretionary grants.															
# Governor's Apportionment, Section 5310 Funding and JARC can have some portion used for operating assistance (50% Federal with 50% Local Match, 50% Federal with 50% State Match, and 80% Federal with 20% Local.) These numbers are shown on the table but not included in the sum of capital funds.															

DATE:	June 25, 2026	DISPOSITION SOUGHT:	Board Approval
TO:	SMART Board of Directors	SUBMITTED BY:	General Manager
FROM:	VP of Microtransit Services	APPROVED BY:	Certification Committee

SUBJECT: Approval of Purchase of Service Operating Agreement and Vehicle Lease Agreement between SMART and Richmond Lenox EMS Ambulance Authority (“RLEMS”)

RECOMMENDATION

That the Board adopt the attached resolution:

- authorizing the General Manager to enter into a Purchase of Service Operating Agreement and Vehicle Lease Agreement for the provision of new Flex on-demand microtransit services in Macomb County
- with Richmond Lenox EMS Ambulance Authority (“RLEMS”)
- for a term of three (3) years from July 1, 2026, through June 30, 2029
- at a total amount not to exceed \$3,610,596.00
- and the lease of seven (7) SMART-owned vehicles to RLEMS

DISCUSSION

As part of the SMARTer Mobility Program, a recommendation was made that SMART institute a pilot program enabling community partners to operate SMART Flex service in new zones outside the current SMART Flex service area. The Macomb Zone was identified as one of these pilot zones, with Richmond Lenox EMS (RLEMS) as the community partner to operate the service. To enable RLEMS to provide this SMART Flex service, SMART is requesting Board approval to enter into a Purchase of Service Operating Agreement and a Vehicle Lease Agreement with RLEMS. The Agreement provides that RLEMS will operate the Macomb Flex zone in a manner consistent with the existing Flex service. The service will be funded by a Michigan Department of Transportation (MDOT) Service Initiatives Grant, matched by operating dollars, for a total not-to-exceed amount of \$3,610,596.00. In addition, as part of the Agreement, SMART will lease seven (7) SMART-owned vehicles procured with 49 U.S.C. § 5307 funds to RLEMS.

FUNDING SOURCE

The project is funded with an MDOT Service Initiatives grant, matched by local operating dollars. The leased vehicles were procured by SMART using 49 U.S.C. § 5307 funds.

ATTACHMENT

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Enter into a Purchase of Service Operating Agreement and Vehicle Lease Agreement
between SMART and Richmond Lenox EMS Ambulance Authority (“RLEMS”)

- Whereas, As part of the SMARTer Mobility Program, a recommendation was made that SMART institute a pilot program enabling community partners to run SMART Flex service in new zones outside of the current SMART Flex service area; and
- Whereas, The Macomb Zone was identified as one of these pilot zones, with Richmond Lenox EMS (RLEMS) as the community partner to operate the service; and
- Whereas, To enable RLEMS to provide this SMART Flex service, SMART is requesting Board approval to enter into a Purchase of Service Operating Agreement and Vehicle Lease Agreement with RLEMS; and
- Whereas, Pursuant to the Agreement’s terms, RLEMS will operate the Macomb Flex zone consistent with the existing Flex service; and
- Whereas; Pursuant to the Agreement’s terms, SMART will provide Michigan Department of Transportation (MDOT) Service Initiative grant funding, matched by local operation dollars, at an amount not to exceed \$3,610,596 and will lease seven (7) SMART-owned vehicles procured with 49 U.S.C. § 5307 funds to RLEMS; and
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to enter into Purchase of Service Operating Agreement and Vehicle Lease Agreement with RLEMS.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Microtransit APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Microtransit Services

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for microtransit services
- with River North Transit LLC, located at 114 5th Avenue, Floor 17, New York, NY 10011
- for a two-year contract with a one-year option period of up to twelve months
- at an amount not to exceed \$28,285,713.00 for the two-year base contract beginning July 1, 2026, through June 30, 2028, and an amount not to exceed \$15,667,098.30 for the one-year option period of up to twelve months.
- for an aggregate amount not to exceed \$43,952,811.30

DISCUSSION

For the past 5 years, SMART has contracted to provide microtransit services in Wayne, Oakland, and Macomb Counties. Microtransit continues to improve access to transit for people traveling to and from Fixed Routes, as well as within predetermined geographic areas. SMART has seen this service grow over the past five years, from the initial three zones to the five-zone system today. SMART has found value and success in the microtransit service model and aims to continue to grow this service within the region. Through this contract, SMART plans to continue the current turnkey operational model, add a software-as-a-service (SaaS) model for identified Community Partners, and expand service zones, as recommended by the SMARTer Mobility Program plan.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☒ Proposal ☐ Quote ☐ Sole Source
Advertising: Michigan Chronicle and Michigan Inter-governmental Trade Network
Number of Downloads: 57 Downloads
Number of Responses: 5 Proposals
Rationale for Award: The proposal submitted by River North Transit LLC was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria being considered. Price was determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating funds

Stage	Not to Exceed Amount
Base Two Years: July 1, 2026, through June 30, 2028	\$28,285,713.00
One Option Period up to Twelve Months	\$15,667,098.30
TOTAL	\$43,952,811.30

ATTACHMENTS

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a contract for Microtransit Services

-
- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) microtransit department has contracted to provide microtransit services in Wayne, Oakland, and Macomb Counties; and
- Whereas, With the growth of the service over the past five years, SMART plans to continue with the current turnkey operational model, add a software-as-a-service (SaaS) model for identified Community Partners, and expand service zones, as recommended by the SMARTer Mobility Program plan; and
- Whereas, A Request for Proposals (RFP) was advertised in the Michigan Chronicle and published on the Michigan Inter-governmental Trade Network (MITN). SMART received five (5) proposals; and
- Whereas, The proposal submitted by River North Transit LLC was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria considered. Price was determined to be fair and reasonable; and
- Whereas, The project is funded via; Operating funds;
- Whereas, The Chief Financial Officer is satisfied that River North Transit LLC has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that River North Transit LLC is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for microtransit services with River North Transit LLC, for a two-year contract with one year option period of up to twelve months beginning July 1, 2026, through June 30, 2028, for an amount not to exceed \$28,285,713.00 for the two-year base contract and an amount not to exceed \$15,667,098.30 for the option year, for an aggregate total amount not to exceed \$43,952,811.30.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE:	June 25, 2026	DISPOSITION SOUGHT:	Board Approval
TO:	SMART Board of Directors	SUBMITTED BY:	General Counsel
FROM:	General Counsel	APPROVED BY:	General Manager

SUBJECT: FY2027 Board of Directors Meeting Schedule

RECOMMENDATION

That the Board adopt the attached resolution designating the time and place for FY2027 meetings as per the Open Meetings Act, MCLA 15.261 et seq and Article II, Section 3 of the SMART Board's By-Laws.

DISCUSSION

Under Section 5 of the Open Meetings Act (MCLA 15.265(2)) a public notice stating the dates, times, and places of this Board's regular meetings must be posted. In addition, the SMART Board of Director's By-Laws require a standing resolution that sets forth the Board's place and time for all meetings. Article II, Section 3 states:

Section 3. Regular Meetings. Regular meetings of the Board shall be held a minimum of quarterly at such times and places as shall be designated from time to time by standing resolution of the Board. In all respects, each shall be identical in format. At such meetings the Board may transact such business as may be brought before the meetings. The Annual Meeting will be held in the month of October.

The SMART Board currently meets at 2:00 p.m. Eastern Standard Time on the fourth Thursday of each month, excluding November and December. All sessions will be held at the SMART offices in the Board Room located at 535 Griswold, Suite 600, Detroit, Michigan 48226.

Since the SMART Board of Directors' meeting schedule conflicts with both the Thanksgiving and Christmas holidays, and given that past practice has been to combine these meetings to take place during the first Thursday of December (December 3, 2026), the attached resolution reflects that practice. Should the SMART Board wish to change the time or location of a meeting, or hold a special meeting, notice will be provided accordingly on an as-needed basis.

FUNDING & COSTS

The adoption of the FY2027 Board meeting schedule is expected to have no effect on the SMART budget.

ATTACHMENTS

- Resolution
- Board Secretary Memo



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Approve a Standing Resolution Designating the Time and Place for Meetings

- Whereas, The Open Meetings Act and the By-Laws of the Suburban Mobility Authority for Regional Transportation (SMART) require a standing resolution designating the time and place for meetings in Article II, Section 3; and
- Whereas, The SMART Board intends its meetings take place at 2:00 p.m. Eastern Standard Time, on the fourth Thursday of each month excluding November and December, which meetings shall be combined and take place on the first Thursday of December; and
- Whereas, The SMART Board intends its regular meeting place to be the SMART administrative offices located at 535 Griswold, Suite 600, Detroit, MI 48226, subject to law and policy amendments; and
- Whereas, That the SMART Board of Directors hereby adopts the foregoing schedule as its own for FY2027.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of the resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation on June 25, 2026.

Date

Board Administrator

MEMORANDUM

DATE: June 25, 2026

TO: SMART Board of Directors

FROM: Tiffany C. Martin-Patterson, Board Secretary

SUBJECT: FY2027 Board of Directors Meetings

Listed below are the SMART Board of Directors meetings scheduled for FY2027. Sessions will be held in the Board Room at the SMART offices, 535 Griswold, Suite 600, Detroit, Michigan 48226.

Due to the Holiday Season, the Board meetings for November and December will be combined and are currently scheduled for Thursday, December 3, 2026.

If there are any cancellations or changes in the schedule, related correspondence will be mailed, posted, and/or e-mailed. If you have any questions or concerns, please call me at 313.223.2110. Thank you.

Board Meetings

JULY 23, 2026
AUGUST 27, 2026
SEPTEMBER 24, 2026
OCTOBER 22, 2026
DECEMBER 3, 2026
JANUARY 28, 2027
FEBRUARY 25, 2027
MARCH 25, 2027
APRIL 22, 2027
MAY 27, 2027
JUNE 24, 2027



agenda item

DATE: June 25, 2026
TO: SMART Board of Directors
FROM: General Counsel

DISPOSITION SOUGHT: Board Approval
SUBMITTED BY: General Manager
APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Workers' Compensation and Employee PIP Third Party Administrative Services

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for workers' compensation and employee PIP third party administrative (TPA) services
- with The ASU Group, located at 2120 University Park Dr., P.O. Box 77, Okemos, MI 48805
- for three (3) years with two (2) additional one (1) year renewal option periods
- at an amount not to exceed \$360,000.00 for the three base years beginning July 1, 2026, through June 30, 2029, and \$120,000.00 for each option year, for a total not to exceed amount of \$600,000.00 for the five years.

DISCUSSION

SMART has been a qualified self-insurer for workers' compensation since 1978. SMART does not directly employ claims handlers, and therefore complete claims handling services are sought for loss control engineering and Workers' Compensation (WC) claims. In addition to WC claims administration, the TPA must adjust Michigan No-Fault Auto Claims for SMART employees. The contract with the current TPA expires June 30, 2026.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☒ Proposal ☐ Quote ☐ Sole Source
Advertising: Michigan Chronicle and Michigan Inter-governmental Trade Network
Number of Downloads: Downloads
Number of Responses: 3 Proposals
Rationale for Award: The proposal submitted by The ASU Group was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria being considered. Price was determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating funds

Stage	Not to Exceed Amount
Base Years (July 1, 2026, through June 30, 2029)	\$360,000.00
Option Year 1 (July 1, 2029, through June 30, 2030)	\$120,000.00
Option Year 2 (July 1, 2030, through June 30, 2031)	\$120,000.00
TOTAL	\$600,000.00

ATTACHMENTS

- Resolution

E.B.



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Workers' Compensation and Employee PIP Third Party
Administrative Services

-
- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) General Counsel department requires Workers' Compensation and Employee PIP Third Party Administrative Services; and
- Whereas, SMART does not directly employ claims handlers, and therefore complete claims handling services are required for loss control engineering, Workers' Compensation (WC), and Michigan No-Fault Auto Claims for SMART employees; and
- Whereas, A Request for Proposal (RFP) was advertised in the Michigan Chronicle and published on the Michigan Inter-governmental Trade Network (MITN). SMART received three (3) proposals; and
- Whereas, The proposal submitted by The ASU Group was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria considered. Price was determined to be fair and reasonable; and
- Whereas, The project is funded via; Operating funds; and
- Whereas, The Chief Financial Officer is satisfied that The ASU Group has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that The ASU Group is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for Workers' Compensation and Employee PIP Third Party Administrative Services to The ASU Group for a three (3) year contract with two (2) additional one (1) year options starting July 1, 2026, through June 30, 2029, at an amount not to exceed \$360,000.00 for the base years and \$120,000.00 for each option year for an aggregate total cost not to exceed \$600,000.00.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Human Resources APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Drug and Alcohol Testing Services

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for drug and alcohol testing services
- with Vault Health located at 6150 Oak Tree Blvd., Suite 490, Independence, OH 44131
- for a twenty-seven (27) month base contract with three (3) one-year options
- and at an amount not to exceed \$160,000.00 for the base contract period beginning July 1, 2026, through September 30, 2028, and \$75,000.00 for each of three one-year option periods
- for an aggregate total amount not to exceed \$385,000.00

DISCUSSION

SMART requires a third-party administrator (TPA) for drug and alcohol testing services. The Federal Transit Administration (FTA) recognizes that prohibited drug use and alcohol misuse impact everyone in the United States. Both federal and state regulations prohibit drug use and alcohol misuse among transit employees and require transit agencies to conduct testing for these violations. The FTA and the State of Michigan have established procedures for workplace drug and alcohol testing. The third-party administrator ensures that testing is conducted in compliance with all regulations and maintains all required records on behalf of SMART.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quotes ☐ Sole Source ☒ Other

Rationale for Award: SMART Board Policy allows for purchases from state or local government purchasing contracts. This practice creates economies of scale, reduces procurement lead times, and reduces administrative effort and expense. SMART participates in the State of Michigan – MiDeal Purchasing Program. The State of Michigan has awarded a contract for Third Party Administrator Services for Drug and Alcohol Testing to Vault Health. The State of Michigan's Department of Technology, Management, & Budget's Procurement Office completed an evaluation via a Request for Proposal (RFP No. 250000001310). The price has been determined to be fair and reasonable. A contract award was made to Vault Health.

FUNDING & COSTS

The project is funded via: Operating Funds

Stage	Not to Exceed Amount
Base Contract Period: July 1, 2026 – September 30, 2028	\$160,000.00
Option Year 1: October 1, 2028 – September 30, 2029	\$75,000.00
Option Year 2: October 1, 2029 – September 30, 2030	\$75,000.00
Option Year 3: October 1, 2030 – September 30, 2031	\$75,000.00
TOTAL	\$385,000.00

ATTACHMENTS

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Drug and Alcohol Testing Services

- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) Human Resources department requires drug and alcohol testing services in conformity with state and federal laws and regulations; and
- Whereas, The third-party administrator ensures that testing is conducted in compliance with all regulations and maintains all required records on behalf of SMART; and
- Whereas, SMART Board Policy allows participation in state or local government purchasing contracts. This practice creates economies of scale, reduces procurement lead times, and reduces administrative effort and expense. SMART participates in the State of Michigan – MiDeal Purchasing Program; and
- Whereas, The State of Michigan has awarded a contract for third-party administrator services for drug and alcohol testing to Vault Health, based on a competitive solicitation in accordance with all State and Federal regulations. An award was made to Vault Health. The price has been determined to be fair and reasonable through an evaluation process conducted by the State of Michigan; and
- Whereas, The project is funded via: Operating Funds; and
- Whereas, The Chief Financial Officer is satisfied that Vault Health has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Vault Health is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for third party administrator services for drug and alcohol testing with Vault Health for three (3) year contract starting July 1, 2026, through September 30, 2028, at an amount not to exceed \$160,000.00 for the base years and three (3) additional one (1) year options at an amount not to exceed \$75,000.00 each year for an aggregate total amount not to exceed \$385,000.00.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator



agenda item

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Maintenance APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Bus Wraps

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for bus wraps
- to Turbo Images Corp. located at 21 Long Pond Road, Jackman, ME 04945
- for one year with two one-year options
- at an amount not to exceed \$300,000.00 for the base year and \$300,000.00 for each option year
- for an aggregate total amount not to exceed \$900,000.00 for the three-year contract

DISCUSSION

SMART requires bus wraps for specialty buses and rebranding for its fixed route and paratransit fleets. The selected contractor will provide design services, wrap installation, removal, and training on wrap repairs for SMART's body shops.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☒ Proposal ☐ Quote ☐ Sole Source

Advertising: Michigan Chronicle and Michigan Inter-governmental Trade Network

Number of Downloads: 27 Downloads

Number of Responses: 2 Proposals

Rationale for Award: The proposal submitted by Turbo Images Corp. was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria being considered. Price was determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating Funds

Stage	Not to Exceed Amount
Base Year - July 1, 2026, through June 30, 2027	\$300,000.00
Option Year 1 – July 1, 2027, through June 30, 2028	\$300,000.00
Option Year 2 – July 1, 2028, through June 30, 2029	\$300,000.00
TOTAL	\$900,000.00

ATTACHMENTS

- Resolution

MB



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Bus Wraps

-
- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) maintenance department requires bus wraps for specialty buses and rebranding for its fixed-route and paratransit fleets; and
- Whereas, The contractor shall provide design services, wrap installation, wrap removal, and training on wrap repair for SMART's body shops; and
- Whereas, A Request for Proposals (RFP) was advertised in the Michigan Chronicle and published on the Michigan Inter-governmental Trade Network (MITN). SMART received two proposals; and
- Whereas, The proposal submitted by Turbo Images Corp. was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria considered. Price was determined to be fair and reasonable; and
- Whereas, The project is funded via Operating Funds;
- Whereas, The Chief Financial Officer is satisfied that Turbo Images Corp. has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Turbo Images Corp. is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for bus wraps with Turbo Images Corp. for one year beginning July 1, 2026, at an amount not to exceed \$300,000.00, with two, one-year option periods at an amount not to exceed \$300,000.00 each, for an aggregate amount not to exceed \$900,000.00 for the three years.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Maintenance APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Maintenance Assessment Plan Consultant
Supplemental Tasks

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for the maintenance plan consultant to perform related supplemental tasks
- with Lone Star Transit Asset Management, LLC, PO Box 2494, Whitney, TX 76692
- for one year beginning July 1, 2026, through June 30, 2027
- at an amount not to exceed \$185,180.00

DISCUSSION

In May 2024, the Board approved a contract with Lone Star Transit Asset Management, LLC, for a maintenance assessment plan. The consultants evaluated both the maintenance and material control departments' daily activities and offered guidance, best practices, and training to operate more efficiently and effectively. The maintenance department needs additional assistance. Lone Star will conduct a maintenance leadership assessment and develop key performance indicators (KPIs). These supplemental projects will help transition the maintenance department into a standardized, performance-driven maintenance and materials management department.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quote ☒ Sole Source

Rationale for Award: The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating funds.

Stage	Not to Exceed Amount
Maintenance Assessment Plan Consultant Supplemental Tasks (July 1, 2026, through June 30, 2027)	\$185,180.00
TOTAL	\$185,180.00

ATTACHMENTS

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Maintenance Assessment Plan Consultant Supplemental Tasks

- Whereas, In May 2024, the Suburban Mobility Authority for Regional Transportation (SMART) Board of Directors approved a maintenance assessment plan consultant contract with Lone Star Transit Asset Management, LLC, to assess both the maintenance and material control departments' daily activities and provide guidance, best practices, and training to operate efficiently and effectively; and
- Whereas, The maintenance department needs assistance to develop key performance indicators (KPIs) and conduct a maintenance leadership assessment; and
- Whereas, Lone Star Transit Asset Management, LLC currently has a contract with SMART for maintenance assessment plan consultant services, and a formal procurement for these supplemental tasks would cause a substantial duplication of costs; and
- Whereas, The FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable; and
- Whereas, The project is funded via: Operating funds; and
- Whereas, The Chief Financial Officer is satisfied that Lone Star Transit Asset Management, LLC has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Lone Star Transit Asset Management, LLC is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for maintenance assessment plan consultant supplemental tasks with Lone Star Transit Asset Management, LLC for a one-year contract beginning July 1, 2026, through June 30, 2027, for an amount not to exceed \$185,180.00.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Maintenance APPROVED BY: Certification committee

SUBJECT: Authorization to Award a Contract for Additional Cameras for Forty (40) Paratransit Vehicles

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for the purchase and installation of an additional two (2) cameras per bus for forty (40) paratransit vehicles
- with Seon Design (USA) Corp. dba Safe Fleet Seon located at 1313 East Maple Street Suite 231, Bellingham, WA 98225
- at an amount not to exceed \$35,437.20

DISCUSSION

SMART's paratransit department requires two (2) additional cameras to be installed in 40 paratransit cutaway vehicles to match the total number of cameras on the rest of the paratransit fleet. These cameras are part of the on-board video recording system. The additional cameras will increase visual coverage where currently there are no cameras. These cameras will reduce blind spot issues, aiding in the resolution of incidents to help identify areas of concern and, if needed, implement driver training.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quote ☒ Sole Source

Rationale for Award: The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Project No.: 42730; Federal Grant No.: MI-2022-048 (5307); State Grant No.: 2022-0138 P9

Stage	Not to Exceed Amount
One time purchase of two (2) cameras for forty (40) connector vehicles	\$35,437.20
TOTAL	\$35,437.20

ATTACHMENTS

- Resolution

RC



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Additional Cameras for Forty (40) Paratransit Vehicles

- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) paratransit department requires (2) additional cameras to be installed in forty (40) paratransit cutaway vehicles to match the total number of cameras on the rest of the paratransit fleet; and
- Whereas, Seon Design (USA) Corp. dba Safe Fleet Seon is the only provider of the product that will meet the department's need; and
- Whereas, FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable; and
- Whereas, The project is funded via; Project No.: 42730; Federal Grant No.: MI-2022-048 (5307); State Grant No.: 2022-0138 P9; and
- Whereas, The Chief Financial Officer is satisfied that Seon Design (USA) Corp. dba Safe Fleet Seon has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Seon Design (USA) Corp. dba Safe Fleet Seon is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for two (2) cameras for forty (40) paratransit vehicles with Seon Design (USA) Corp. dba Safe Fleet Seon for a one-time purchase at an amount not to exceed \$35,437.20

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: VP of Bus Operations APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Real-Time Passenger Information, Performance Analytics & Operator Reports

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for a software system that provides real-time passenger information, performance analytics, and operator reports
- with Swiftly, Inc. located at 2261 Market Street #4151, San Francisco, California 94114
- for three (3) years with two (2) additional one (1) year renewal option periods
- at an amount not to exceed \$1,627,501.04 for the three-year base contract beginning July 1, 2026, through June 30, 2029, and amounts not to exceed \$581,314.63 for option year 1 and \$604,567.21 for option year 2.
- for an aggregate total amount not to exceed \$2,813,382.88

DISCUSSION

SMART's Bus Operations department is seeking to award a sole-source contract with Swiftly, Inc. for a software system that provides real-time passenger information, performance analytics, and operator reports. This software has been categorized as proprietary because exclusive rights are held by Swiftly, Inc. Swiftly designed and engineered the software, which provides SMART with a real-time passenger information engine that delivers predictions to a number of third-party endpoints, including Transit App and Live Maps, which are currently used across all of SMART's Fixed Route Bus Fleet. Reporting from the system is critical to SMART achieving its on-time performance goal, helping focus resources on improving operator behavior, and training management and supervisors.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quote ☒ Sole Source

Rationale for Award: The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating funds

Stage	Amount Not To Exceed
Base Years: July 1, 2026, through June 30, 2029	\$1,627,501.04
Option Year 1: July 1, 2029, through June 30, 2030	\$581,314.63
Option Year 2: July 1, 2030, through June 30, 2031	\$604,567.21
TOTAL	\$2,813,382.88

ATTACHMENTS

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Real-Time Passenger Information, Performance Analytics & Operator Reports

- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) bus operations department requires a software system that provides real-time passenger information, performance analytics, and operator reports; and
- Whereas, Swiftly, Inc. provides proprietary software, in that exclusive rights are held by Swiftly, Inc. Swiftly Inc. designed and engineered the software; and
- Whereas, The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable; and
- Whereas, The project is funded via: Operating funds; and
- Whereas, The Chief Financial Officer is satisfied that Swiftly, Inc. has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Swiftly, Inc. is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for real time passenger information, performance analytics, and operator reports with Swiftly, Inc. for three (3) years with two (2) additional one (1) year renewal option periods beginning July 1, 2026 through June 30, 2029, for an amount not to exceed \$1,627,501.04 for the three-year base contract and amounts not to exceed \$581,314.63 for option year 1 and \$604,567.21 for option year 2 for an aggregate total amount not to exceed \$2,813,382.88 for the five years.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: Chief Marketing Officer APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Connectpoint 13-inch and 32-inch Digital Screen Licensing & Support

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for licensing and support for the 13-inch and 32-inch bus stop screens
- with Connectpoint, Inc., located at 175 Cremona Dr., Suite 160, Goleta, CA 93117
- to provide licensing and support to 13-inch and 32-inch bus stop screens for one year from July 1, 2026, through June 30, 2027.
- and at an amount not to exceed \$236,360.00 for the 1-year contract

DISCUSSION

SMART has installed approximately 300 Connectpoint 13-inch and 56 Connectpoint 32-inch digital display, solar-powered bus stop screens, which provide bus arrival and various communications about service changes, events, and other related information for our riders. These screens require Connectpoint's proprietary content management system (CPAM) to communicate remotely. This contract includes Connectpoint's software license, support, and hosting services for one year with no renewal options.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quote ☒ Sole Source

Rationale for Award: The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Operating funds

Stage	Not to Exceed Amount
13-inch Digital Screen Licensing & Support (July 1, 2026, through June 30, 2027)	\$198,000.00
32-inch Digital Screen Licensing & Support (July 1, 2026, through June 30, 2027)	\$38,360.00
TOTAL	\$236,360.00

ATTACHMENTS

- Resolution

CB



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Connectpoint 13-inch and 32-inch Digital Screen
Licensing & Support

- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) marketing department requires licensing and support for the 13-inch and 32-inch bus stop screens; and
- Whereas, Connectpoint, Inc. is the only contractor able to provide the proprietary content management system (CPAM) to communicate remotely with the digital display screens; and
- Whereas, FTA Circular 4220.1G states: “When the recipient’s requirement can only be fulfilled from one source, the recipient may make a noncompetitive award.” Price has been determined to be fair and reasonable; and
- Whereas, The project is funded via; Operating funds;
- Whereas, The Chief Financial Officer is satisfied that Connectpoint, Inc. has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Connectpoint, Inc. is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for licensing and support for the 13-inch and 32-inch bus stop screens with Connectpoint, Inc., for one year beginning July 1, 2026, through June 30, 2027, for an amount not to exceed \$236,360.00.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026 DISPOSITION SOUGHT: Board Approval
TO: SMART Board of Directors SUBMITTED BY: General Manager
FROM: Chief Marketing Officer APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for Website Redesign

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for website redesign
- with J.R. Reingold and Associates, located at 1321 Duke St., Alexandria, VA 22314
- at an amount not to exceed \$1,890,481.18 for two years, and \$339,501.07 for option year 1, \$355,892.88 for option year 2, and \$423,087.08 for option year 3
- for an aggregate total amount not to exceed \$3,008,962.21

DISCUSSION

SMART's current website was launched in 2017 and no longer meets the needs of today's riders, stakeholders, and community members. As customer expectations continue to evolve, a modern, mobile-first website is needed to make it easier for users to find information, plan trips, access services, and receive real-time updates. A new website will improve navigation, enhance the overall customer experience, and ensure compliance with current ADA and WCAG technical and accessibility standards so all users can access information equitably. Provide stronger integration with SMART's systems and tools for more accurate and timely information while giving staff greater flexibility to manage content efficiently. Ultimately, a new website will serve as a more reliable, user-friendly, and effective platform that strengthens customer engagement, supports ridership growth, and better reflects SMART's commitment to innovation, accessibility, and exceptional public service. This contract includes a newly redesigned website, two years of maintenance, and three (3) one-year option renewals, including support, maintenance, and hosting services starting after the website goes live.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☒ Proposal ☐ Quote ☐ Sole Source
Advertising: Michigan Chronicle and Michigan Inter-governmental Trade Network
Number of Downloads: 373 Downloads
Number of Responses: 6 Proposals
Rationale for Award: The proposal submitted by J.R. Reingold and Associates was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria being considered. Price was determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Project No.: 40850 / 42770; Federal Grants No.: MI-2018-018 (5307) / MI-2022-048 (5307); State Grants No.: 2017-0130 P11 / 2022-0138 P9. Option years will be paid with operating funds.

Stage	Not to Exceed Amount
Website design/build, 2 years of support, hosting, and maintenance	\$1,890,481.18
Option Year 1	\$339,501.07
Option Year 2	\$355,892.88
Option Year 3	\$423,087.08
TOTAL	\$3,008,962.21

ATTACHMENTS

- Resolution



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for Website Redesign

-
- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) marketing department requires a website redesign; and
- Whereas, A new website will serve as a more reliable, user-friendly, and effective platform that strengthens customer engagement, supports ridership growth, and better reflects SMART's commitment to innovation, accessibility, and exceptional public service; and
- Whereas, A Request for Proposals (RFP) was advertised in the Michigan Chronicle and published on the Michigan Inter-governmental Trade Network (MITN). SMART received six (6) proposals; and
- Whereas, The proposal submitted by J.P. Reingold and Associates was found to be the most responsive and responsible in meeting the scope of work and the most advantageous to SMART, with price and other specified evaluation criteria considered. Price was determined to be fair and reasonable; and
- Whereas, The project is funded via: Project No.: 40850 / 42770; Federal Grants No.: MI-2018-018 (5307) / MI-2022-048 (5307); State Grants No.: 2017-0130 P11 / 2022-0138 P9. Option years will be paid with operating funds.
- Whereas, The Chief Financial Officer is satisfied that J.P. Reingold and Associates has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that J.P. Reingold and Associates is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for website redesign, maintenance and hosting services with J.P. Reingold and Associates for two years at an amount not to exceed \$1,890,481.18 and three option years for an amount not to exceed \$339,501.07 for option year 1, \$355,892.88 for option year 2 and \$423,087.08 for option year 3, for an aggregate total amount not to exceed \$3,008,962.21 for the five years.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE: June 25, 2026
TO: SMART Board of Directors
FROM: VP of Planning

DISPOSITION SOUGHT: Board Approval
SUBMITTED BY: General Manager
APPROVED BY: Certification Committee

SUBJECT: Authorization to Award a Contract for an Automatic Passenger Counting System (APC) Software System and Upgrade

RECOMMENDATION

That the Board adopt the attached resolution authorizing the award of a contract:

- for an automatic passenger counting system (APC) software upgrade and hardware maintenance
- with Urban Transportation Associates, Inc., located at 4240 Airport Road., Suite 212, Cincinnati, OH 45226
- for three (3) years with two (2) additional one (1) year renewal option periods
- at an amount not to exceed \$197,956.00 for the base three-year contract beginning July 1, 2026, through June 30, 2029, and amounts not to exceed \$79,840.00 for option year 1 and \$87,824.00 for option year 2.
- for an aggregate total amount not to exceed \$365,620.00

DISCUSSION

SMART is seeking to enter into a new contract with its current automatic passenger counter (APC) system provider to upgrade software to the latest version of ridership data analysis software and maintain the hardware. The current vendor has proprietary hardware installed on all fixed-route fleet vehicles. Proprietary software has been customized to SMART's reporting needs and holds years of historic data. This contract will focus on enhancing APC data processing, reporting, and accessibility through a cloud-hosted platform while utilizing the existing onboard vehicle APC hardware and hardware maintenance. This will provide consistent and verifiable passenger data supporting internal analysis and Federal Transit Administration (FTA) National Transit Database (NTD) reporting requirements.

PROCUREMENT PROCESS

Procurement Method: ☐ Sealed Bid ☐ Proposal ☐ Quote ☒ Sole Source

Rationale for Award: The actual product or service can only be fulfilled from one source. FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable.

FUNDING & COSTS

The project is funded via: Project No.: 40850/42140; Federal Grant No.: MI-2018-018 (5307)/MI-2020-061 (5307); State Grant No.: 2017-0130 P11/2017-0130 P24. Option years will be paid with operating funds.

Stage	Not to Exceed Amount
Base Years: July 1, 2026, through June 30, 2029	\$197,956.00
Option Year 1: July 1, 2029, through June 30, 2030	\$79,840.00
Option Year 2: July 1, 2030, through June 30, 2031	\$87,824.00
TOTAL	\$365,620.00

ATTACHMENTS

- Resolution

E.B.



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Award a Contract for an Automatic Passenger Counting System (APC)
Software System and Upgrade

- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) Planning Department requires an automatic passenger counting (APC) software system upgrade to the latest version of ridership data analysis software, and maintenance of the existing hardware; and
- Whereas, Urban Transportation Associates, Inc. has proprietary hardware currently installed on all fixed route fleet vehicles. Proprietary software has been customized to SMART's reporting needs and holds years of historic data; and
- Whereas, FTA Circular 4220.1G states: "When the recipient's requirement can only be fulfilled from one source, the recipient may make a noncompetitive award." Price has been determined to be fair and reasonable; and
- Whereas, The project is funded via; Project No.: 40850 / 42140; Federal Grant No: MI-2018-018 (5307) / MI-2020-061 (5307); State Grant No: 2017-0130 P11 / 2017-0130 P24. Option years will be paid with operating funds.
- Whereas, The Chief Financial Officer is satisfied that Urban Transportation Associates, Inc. has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that Urban Transportation Associates, Inc. is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to award a contract for an automatic passenger counting (APC) software system, upgrade and hardware maintenance with Urban Transportation Associates, Inc. for three (3) years with two (2) additional one (1) year renewal option periods beginning July 1, 2026 through June 30, 2029, for an amount not to exceed \$197,956.00 for the three-year base contract and amounts not to exceed \$79,840.00 for option year 1 and \$87,824.00 for option year 2 for an aggregate total amount not to exceed \$365,620.00 for the five years.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE:	June 25, 2026	DISPOSITION SOUGHT:	Board Approval
TO:	SMART Board of Directors	SUBMITTED BY:	General Manager
FROM:	VP of Planning	APPROVED BY:	Certification Committee

SUBJECT: Authorization to Approve Contract Amendment No. 2 to Increase Funding for General Planning Consultant Services

RECOMMENDATION

That the Board adopt the attached resolution authorizing Contract Amendment No. 2:

- for general planning consultant services
- with HNTB Michigan, Inc., located at 400 Renaissance Center, Suite 1800, Detroit, MI 48243
- to increase funding at an amount not to exceed \$750,000.00 for the base 3-year contract ending December 31, 2026
- and at an amount not to exceed \$4,450,000.00 for the base years, \$566,666.67 for option year 1, and \$566,666.67 for option year 2.
- for an aggregate total amount not to exceed \$5,583,333.34

DISCUSSION

Contract Amendment No. 2 is requested to increase the authorized amount for the HNTB Michigan general planning consultant contract by an amount not to exceed \$750,000.00 to support the continuation of critical planning, capital coordination, and public education initiatives in Wayne and Macomb Counties.

Approved by the Board on December 7, 2023, the original contract value was an estimate that has since been fully allocated to multiple high-priority initiatives. On April 24, 2025, the Board approved Contract Amendment No. 1 to increase funds by an additional \$2,000,000.00 to support system planning, capital improvements, and community engagement. Projects supported under Contract Amendment No. 2 include:

- Bus Stop Design Standards Manual (completed)
- Wayne County Transit Evaluation (completed)
- Transit amenities planning, installation, and inspection (bus stop pads, shelters, benches, etc.) (in progress)
- Flex Zone implementation program management (in progress)
- Wayne and Macomb County ballot education initiative (in progress)

Additional funding is necessary to continue advancing these ongoing efforts, particularly transit infrastructure improvements, Flex service implementation, and public education activities associated with upcoming initiatives.

All terms and conditions of the original contract remain unchanged. The proposed rates have been reviewed and determined to be fair and reasonable. Approval of this amendment will ensure continuity of services and avoid delays in key planning and engagement activities.



agenda item

FUNDING & COSTS

The project is funded via: Project No.: 40871 / 42767; Federal Grant No.: MI-2018-018 (5307) / MI-2022-048 (5307); State Grant No.: 2017-0130 P11 / 2022-0138 P9

Stage	Date Board Approval	Work	Approved/Not to Exceed Amount
Base 3-year contract – 1/1/2024 through 12/31/2026	12/7/2023	General Planning Consultant Services	\$1,700,000.00
Contract Amendment No. 1	4/24/2025	Contract Amendment No. 1: Increase Funds	\$2,000,000.00
Contract Amendment No. 2	6/25/2026	Contract Amendment No. 2: Increase Funds	\$750,000.00
Option Year 1 – 1/1/2027 through 12/31/2027	12/7/2023	General Planning Consultant Services	\$566,666.67
Option Year 2 – 1/1/2028 through 12/31/2028	12/7/2023	General Planning Consultant Services	\$566,666.67
TOTAL			\$5,583,333.34

ATTACHMENTS

- Resolution

CB



SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Approve Contract Amendment No. 2 to Increase Funding for General Planning Consultant Services

-
- Whereas, The Suburban Mobility Authority for Regional Transportation (SMART) approved a contract on December 7, 2023, with HNTB Michigan, Inc., for general planning consultant services and is currently in the base three-year term set to expire on December 31, 2026; and
- Whereas, This contract is for general planning consulting services and not a specific project. The amount requested in the original contract was the best estimate; and
- Whereas, On April 24, 2025, the Board approved Contract Amendment No. 1 to increase funds by an additional \$2,000,000.00 to support system planning, capital improvements, and community engagement; and
- Whereas, These funds have been expended or committed to numerous projects, including Bus Stop Design Standards Manual; Wayne County Transit Evaluation; the installation, planning, project management, and inspection services for the construction of bus stop pads, shelters, benches, and other transit amenities; Flex Zone Implementation program management, and the Wayne and Macomb County Ballot Education Initiative currently in progress; and
- Whereas, The increase in funding will support the continuation of active projects—particularly transit infrastructure, flexible service rollout, and public education and ensure uninterrupted progress and prevent delays in critical planning and public education activities; and
- Whereas, Contract Amendment No. 2 is proposed to increase the funding at an amount not to exceed \$750,000.00 during the base years; and
- Whereas, The project is funded via Project No.: 40871 / 42767; Federal Grant No.: MI-2018-018 (5307) / MI-2022-048 (5307); State Grant No.: 2017-0130 P11 / 2022-0138 P9; and
- Whereas, The Chief Financial Officer is satisfied that HNTB Michigan, Inc. has the potential to perform under the terms and conditions of the contract; and
- Whereas, The EEO Department is satisfied that HNTB Michigan, Inc. is in compliance with the equal opportunity and affirmative action laws and policies of the Federal and State governments and the affirmative action policies of SMART; now, therefore, be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is hereby authorized to approve Contract Amendment No. 2 to increase funding for general planning consultant services with HNTB Michigan, Inc., at a cost not to exceed \$750,000.00 for the base three years for an aggregate total that will not exceed \$5,583,333.34 for the five years.

CERTIFICATE

The undersigned, duly qualified Board Administrator of the Suburban Mobility Authority for Regional Transportation, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Administrator

DATE:	June 25, 2026	DISPOSITION SOUGHT:	Board Approval
TO:	SMART Board of Directors	SUBMITTED BY:	VP of Finance
FROM:	Finance Department	APPROVED BY:	General Manager

SUBJECT: Fiscal Year 2027 Municipal Credit, Community Credit, and Purchase of Service Agreements
(Those receiving \$50,000 or greater)

SUMMARY

Board authorization is sought thereby permitting the execution of Municipal and Community Credit and Purchase of Service (POS) contracts with local communities and agencies entitled to receive total funding in excess of \$50,000. The agreement involves funds from the FY 2026 Act 51 Municipal Credit Program, SMART Community Credit Program, and federal pass-through funds for Monroe County.

DISCUSSION

Municipal and Community Credit and POS agreements provide, and govern the use of, the primary source of operating revenue for the SMART community-based transit programs.

Municipal Credit funds are allocated on a per capita basis to each municipality in Macomb, Oakland, and Wayne counties. The funding level is determined by the Michigan Legislature and is unchanged from the last year, consistent with the figures established using the 2020 census figures.

Community Credit funds are generated in the past by the tax collected in Macomb and Oakland County, and the opt-in communities in suburban Wayne counties. First implemented by the Board of Directors in 1996, the program was designed to support the expanded operation of local transportation programs by providing operating and capital funds to local units of government. The availability of Community Credits in 2027 is made possible due to the passage of the 2022 .95 mill, transit ballot proposals. Community Credit funds are only made available to local communities that participate in the collection of the transportation millage. Community Credits are included in the FY 2027 Operating Budget.

Purchase of Service (POS) contracts are executed with transportation providers for the provision of paratransit services. The providers operate public transportation within their respective service areas under the terms and conditions set forth by the SMART Board of Directors. Tri-County POS projects are funded with a combination of Municipal and Community Credits, local funds, and other grants. The Monroe County POS projects are funded through SMART with state and federal funds at the level they would receive if their projects applied independently.

All funds are in the FY 2027 operating budget and the contracts are effective July 1, 2027.

For a complete list of communities and agencies receiving funds in excess of \$50,000 see the tables following the attached Resolution.

RECOMMENDATION

That the SMART Board of Directors approves the attached resolution authorizing the execution of contracts described herein.

ATTACHMENTS

- A. Resolution
- B. Listing of FY 2027 MC, CC, POS Contracts, and Monroe County Pass-Through Funds
(Communities Receiving More Than \$50,000)

SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION

RESOLUTION

Authorization to Execute FY 2027 Municipal Credit and Community Credit Agreements and Purchase of Service Contracts Fiscal Year 2027 Municipal Credit, Community Credit, and Purchase of Service Agreements (Those receiving \$50,000 or greater)

- Whereas, That the SMART Board of Directors is responsible for the design, implementation, and oversight of public transportation in suburban Macomb, Oakland, and Wayne counties; and
- Whereas, SMART is the recipient of federal and state funds for certain transportation programs operated in Monroe County; and
- Whereas, The Authority has adopted an operating budget for the fiscal year 2027 utilizing available federal, state, and local funds; and
- Whereas, The SMART Board of Directors adopted a policy that would enhance locally provided services by returning a portion of the proceeds from each county's property tax back to local communities; and
- Whereas, Pursuant to State law, the Authority has established mechanisms for use of Act 51 Municipal Credit funds for each municipality in Macomb, Oakland, and Wayne Counties; and
- Whereas, The Authority has established a mechanism for the use of Community Credit funds; and
- Whereas, SMART acts as a "pass-through" agency for certain transportation programs operated in Monroe County; now, therefore be it
- Resolved, That the General Manager of the Suburban Mobility Authority for Regional Transportation is authorized to execute Municipal and Community Credit and Purchase of Service (POS) agreements in Fiscal Year 2027 with the communities and agencies in the amounts listed in the attached tables.

CERTIFICATE

The undersigned duly qualified Board Secretary of the Suburban Mobility Authority for Regional Transportation certifies the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of the Suburban Mobility Authority for Regional Transportation held on June 25, 2026.

Date

Board Secretary

No. _____

**FY 2027 MC, CC, POS Contracts, and Monroe County Pass-Through Funds
(Communities Receiving More Than \$50,000)**

MC/CC Contracts (>\$50,000)					
County	Communities	Municipal Credits	Community Credits	Special Subsidies	Totals
Macomb	Charter Township of Chesterfield	\$ 42,475	\$ 73,101	\$ -	\$ 115,576
	Charter Township of Clinton	\$ 94,079	\$ 186,930	\$ -	\$ 281,009
	City of Eastpointe	\$ 32,120	\$ 69,552	\$ -	\$ 101,672
	Charter Township of Harrison	\$ 22,753	\$ 98,210	\$ -	\$ 120,963
	Macomb Township	\$ 85,785	\$ 161,143	\$ -	\$ 246,928
	Richmond Lenox	\$ -	\$ -	\$ 950,000	\$ 950,000
	City of Mt. Clemens	\$ 14,697	\$ 35,942	\$ -	\$ 50,639
	City of Roseville	\$ 44,660	\$ 100,254	\$ -	\$ 144,914
	Charter Township of Shelby	\$ 74,319	\$ 208,014	\$ -	\$ 282,333
	City of Sterling Heights	\$ 125,742	\$ 243,256	\$ -	\$ 368,998
	City of St. Clair Shores	\$ 55,100	\$ 132,332	\$ -	\$ 187,432
	City of Warren	\$ 130,464	\$ 284,371	\$ -	\$ 414,835
	Washington Township	\$ 24,577	\$ 54,656	\$ -	\$ 79,233
	City of Auburn Hills	\$ 22,800	\$ 36,737	\$ -	\$ 59,537
Oakland	City of Birmingham	\$ 20,416	\$ 37,332	\$ -	\$ 57,748
	Charter Township of Bloomfield	\$ 41,420	\$ 80,712	\$ 85,000	\$ 207,132
	City of Farmington Hills	\$ 78,613	\$ 152,096	\$ -	\$ 230,709
	City of Ferndale	\$ 17,965	\$ 45,410	\$ -	\$ 63,375
	City of Hazel Park	\$ 14,022	\$ 37,182	\$ -	\$ 51,204
	City of Madison Heights	\$ 26,648	\$ 60,154	\$ -	\$ 86,802
	City of Novi	\$ 61,997	\$ -	\$ -	\$ 61,997
	City of Oak Park	\$ 27,664	\$ 57,154	\$ -	\$ 84,818
	City of Pontiac	\$ 57,665	\$ 131,341	\$ -	\$ 189,006
	City of Rochester Hills	\$ 71,412	\$ -	\$ -	\$ 71,412
	City of Royal Oak	\$ 54,483	\$ 120,098	\$ -	\$ 174,581
	City of Southfield	\$ 71,716	\$ 145,034	\$ -	\$ 216,750
	City of Troy	\$ 81,700	\$ 149,959	\$ -	\$ 231,659
	City of Walled Lake	\$ 6,783	\$ 184,631	\$ -	\$ 191,414
	Charter Township of Waterford	\$ 66,063	\$ -	\$ -	\$ 66,063
	Charter Township of W. Bloomfield	\$ 61,665	\$ 120,147	\$ 35,000	\$ 216,812
	City of Allen Park	\$ 26,800	\$ 57,832	\$ -	\$ 84,632
	Charter Township of Canton	\$ 92,340	\$ -	\$ -	\$ 92,340
	City of Dearborn	\$ 102,933	\$ 181,410	\$ -	\$ 284,343
Wayne	City of Dearborn Heights	\$ 59,242	\$ 113,515	\$ -	\$ 172,757
	Garden City	\$ 25,631	\$ 59,115	\$ -	\$ 84,746
	City of Hamtramck	\$ 26,610	\$ 42,633	\$ -	\$ 69,243
	City of Inkster	\$ 24,415	\$ 57,854	\$ -	\$ 82,269
	City of Lincoln Park	\$ 37,668	\$ 78,014	\$ -	\$ 115,682
	City of Livonia	\$ 89,424	\$ -	\$ -	\$ 89,424
	City of Romulus	\$ 23,570	\$ 43,437	\$ -	\$ 67,007
	City of Southgate	\$ 28,092	\$ 57,865	\$ -	\$ 85,957
	City of Taylor	\$ 59,347	\$ 130,791	\$ -	\$ 190,138
	City of Trenton	\$ 17,357	\$ 38,329	\$ -	\$ 55,686
	City of Wayne	\$ 16,578	\$ 37,123	\$ -	\$ 53,701
	City of Westland	\$ 79,952	\$ 161,799	\$ -	\$ 241,751
	City of Wyandotte	\$ 23,456	\$ 56,616	\$ -	\$ 80,072
	TOTAL MC/CC CONTRACTs (>\$50,000)	\$ 2,263,204.00	\$ 4,122,081.00	\$ 1,070,000.00	\$ 7,455,285.00

**FY 2027 MC, CC, POS Contracts, and Monroe County Pass-Through Funds
(Communities Receiving More Than \$50,000)**

POS Contractor Contracts (>\$50,000)					
County	Communities	Municipal Credits	Community Credits	Special Subsidies	TOTALS
Wayne	Nankin	\$ -	\$ -	\$ 328,000	\$ 328,000
	Charter Township of Redford	46,332	101,163	-	\$ 147,495
Oakland	WOTA			\$ 2,699,400	\$ 2,699,400
	NOTA			\$ 3,474,620	\$ 3,474,620
	OPC			\$ 1,169,570	\$ 1,169,570
	PEX			2,935,000	2,935,000
TOTAL POS CONTRACTOR Contracts (>\$50k		46,332	101,163	10,606,590	10,754,085

Summary: MC/CC AND POS Contractor Contracts (>\$50,000)					
	Subtotal MC/CC Contracts (>\$50,000)	\$ 2,263,204	\$ 4,122,081	\$ 1,070,000	\$ 7,455,285
	Subtotal POS Contractor Contracts (>\$50k)	\$ 46,332	\$ 101,163	\$ 10,606,590	\$ 10,754,085
	TOTAL MC/CC/POS (>\$50,000/Community)	\$ 2,309,536	\$ 4,223,244	\$ 11,676,590	\$ 18,209,370

Monroe County Federal and State Pass-Through Funds (Operating Funds Only)					
County		Section 5307	Section 5311	Act 51	TOTALS
Monroe	Monroe	\$ -	\$ 566,000	\$ 360,305	\$ 926,305
	Bedford	-	-	140,200	\$ 140,200
	Lake Erie	869,000	53,000	1,536,035	\$ 2,458,035
TOTAL Monroe County Pass-Through Funds		\$ 869,000	\$ 619,000	\$ 2,036,540	\$ 3,524,540

MEMORANDUM

TO: SMART Board of Directors

FROM: SMART General Counsel

DATE: June 25, 2026

SUBJECT: Closed Session



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Board Member Business



MEMORANDUM

TO: SMART Board of Directors

FROM: Chairperson

DATE: June 25, 2026

SUBJECT: Adjournment

